

ANNUAL COUNCIL ACTION PLAN 2020-21: Q1 PROGRESS

Key: Completed On track Not Commenced Behind schedule

HW Health & Wellbeing Strategy

* Major Initiative

Strategy	Action	Comment on Progress	Action Status
1.2 Ensure decision-making is based on good governance practices, community input, rigorous reporting, accountability and sound financial management practices	1.2.1 Ensure completion of the October 2020 Local Government General Election and induction of new Council *	All action in relation to the October 2020 Local Government General Election required for the period have been completed in accordance with the service plan between Council and the VEC. Subsequent actions are progressing as planned.	
1.3 Strengthen engagement and communications with the community	1.3.1 Continue to grow Council's online engagement portal	Review required - including use of existing platform and interaction with other existing tools such as the website.	
1.3 Strengthen engagement and communications with the community	1.3.2 Develop and implement an Engagement Plan to support the development of the Council Plan 21-25	Engagement planning is underway to support the development of the Council Plan 21-25, with activities to commence after the Council Election.	
1.4 Develop and deliver a strategic advocacy plan HW	1.4.1 Develop a list of priority advocacy objectives and develop a Strategic Advocacy Plan for each objective	Initial workshop held.	
1.9 Collaborative procurement and shared service initiatives with other Councils	1.9.1 Collaborating with Brimbank City Council implement a revised approach and contract arrangement to deliver the Rates Services 'financial hardship and debt collection' processes for 21/22 FY.	Contract awarded and in place.	
2.1 Deliver sport and recreation programs and capital works that increase capacity, accessibility and wellbeing HW	2.1.1 Continue design of the RecWest Footscray redevelopment *	Masterplan and concept design adopted by Council. Now progressing detailed site investigation	
2.1 Deliver sport and recreation programs and capital works that increase capacity, accessibility and wellbeing HW	2.1.2 Continue design development of the Maribyrnong Aquatic Centre *	Reports and concept designs being finalised.	
2.11 Enhance the community's resilience to withstand and recover from emergencies HW	2.11.2 Deliver a support program to young people impacted by the COVID-19 pandemic, prioritising access to material essentials, work ready skill development, and connection to employment pathways support. *	Program Proposal and actions for the Youth Employment Participation Project (\$50 000) completed. First project working group meeting in October. Youth Services Employment Support (5 week) Program begins 14 October - Presenters include: WESTJustice, AMES, Bridging Us and IMVC.	
2.11 Enhance the community's resilience to withstand and recover from emergencies HW	2.11.1 Engage with the community and other stakeholders to build capacity for future unforeseen emergencies.	Flood management plans and other community engagement programs currently underway but impacted by COVID.	
2.4 Facilitate early years, children, youth and family-focused services for a rapidly growing community HW	2.4.1 Facilitate the development of the MYAC to advance the capacities and skills of young people in areas such as government, political acumen, and advocacy skills, as Council's commitment to the development of future community leaders	The Maribyrnong Youth Advisory Committee (MYAC) is now well established. Some of the key activities or outcomes achieved in the quarter were: <ul style="list-style-type: none"> • MYAC Promotional Newsletter finalised. • Training provided: Advocacy Training from YACVic and Local Government Training with Cr. Gina Huynh. • MYAC members attended: online Youth Forum to discuss issues facing young people during COVID19 and the Step Up, Get Elected seminar, organised by the VLA and FYA, to encourage young people to step up for Local Government elections. • MYAC undertook a consultation about the employment program and Budget consultation for the 20-21 Council Budget. • Youth Services ran an event of 'Night of Games'. 	
2.6 Support and deliver community health and wellbeing initiatives HW	2.6.1 Develop a Healthy and Active Framework for Council *	1st Draft complete. Due to Council Briefing in Q2	
2.8 Enable formal and informal volunteering, community leadership, civic participation and place-based neighbourhood development HW	2.8.1 Develop the next Volunteer Strategy (beyond 2021) Project Brief including consultation and a detailed action plan*	This is progressing to target and is due to go to Council early next year.	
2.9 Plan and promote services and opportunities that promote positive ageing HW	2.9.1 Implement an Inclusive Cities Framework that supports positive ageing. *	The Inclusive Cities Framework has been developed and is due to go to Council briefing in early 2021.	
3.1 Plan and deliver a diverse range of open space in natural and urban environments HW	3.1.1 Deliver the priority actions in the Stony Creek Future Directions Plan	A number of short term actions are on track to be completed including path improvements and enhanced landscaping at Stony Creek reserve.	

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3.2 Facilitate the renewal and development of contemporary community infrastructure that are multi-purpose and multi-generational HW	3.2.1 Implement NeXt Project action plan, considering community engagement feedback in developing the preferred concept plan. *	Council endorsement received. Now progressing with work on developing a design brief and attracting funding.	
3.2 Facilitate the renewal and development of contemporary community infrastructure that are multi-purpose and multi-generational HW	3.2.2 Continue to progress schematic design for Town Hall Renewal Project prepared for Council consideration. *	Project progressed to design options phase for consideration by incoming Council.	
3.3 Develop a City Infrastructure Plan aligning to community need and Council's finances	3.3.1 Develop an Infrastructure Plan for the Highpoint Activity Centre to support anticipated growth. *	Working with project consultants to prepare an infrastructure plan for Highpoint Activity Centre.	
3.7 Provide high quality amenity through appropriate regulatory frameworks HW	3.7.1 Increase customer satisfaction by focusing on reducing Council response times for three high volume customer request types.	Local Laws Officers are achieving good results and quick response times to complaints whilst working under COVID conditions	
4.1 Plan for diverse, high quality and affordable housing in appropriate locations that responds to community growth and needs HW	4.1.4 Commence a Planning Scheme Amendment to implement the findings from the West Footscray Precinct Heritage Study	Working with heritage consultants to identify potential heritage precincts and prepare supporting strategic documents (including citations).	
4.1 Plan for diverse, high quality and affordable housing in appropriate locations that responds to community growth and needs HW	4.1.2 Review Footscray Activity Centre built form policy *	Work is progressing on the review and analysis of built form controls in Footscray.	
4.1 Plan for diverse, high quality and affordable housing in appropriate locations that responds to community growth and needs HW	4.1.3 Prepare a Planning Scheme Amendment to implement the draft Development Contribution Plan for the City *	Amendment C164 was placed on public exhibition from 28 July to 11 September 2020. 13 submissions were received.	
4.1 Plan for diverse, high quality and affordable housing in appropriate locations that responds to community growth and needs HW	4.1.1 Continue advocating for quality planning (including world's best practice for water, energy, waste and biodiversity) and community outcomes by working with the Victorian Planning Authority in their preparation of a draft structure plan and associated planning controls for the Defence Site Maribyrnong	Council is still awaiting a project program from the Victorian Planning Authority (VPA). Council will continue to engage and advocate for community outcomes.	
4.3 Land set aside for employment is protected and enhanced	4.3.1 Implement the Maribyrnong Economic and Industrial Development Strategy with the preparation of precinct framework plans or suitable planning policy	Work on the project plan continues and procuring project consultants to undertake background analysis and prepare framework plan	
4.4 Provide high-quality public spaces that respond to local character, encourage economic vitality and are safe at all times HW	4.4.2 Develop concept plan for Bunbury Street heritage precinct.	This project will commence in Quarter 3.	
4.4 Provide high-quality public spaces that respond to local character, encourage economic vitality and are safe at all times HW	4.4.1 Deliver Paisley Streetscape improvements detailed design work between Leeds and Albert Streets *	Detailed design for Paisley Street is nearing completion and is due at the end of Quarter 2.	
4.5 Manage planning applications in a timely manner to accommodate stakeholder and community expectations	4.5.1 Streamline the planning process so that 70% of all decisions are made within 60 days	89% of all decisions (exc VicSmart) were made within 60 days.	
4.5 Manage planning applications in a timely manner to accommodate stakeholder and community expectations	4.5.2 Streamline the planning process so that all VicSmart application are decided within 10 days.	100% of all VicSmart decisions were made within 10 business days.	
4.6 Develop the festival city program across the city and calendar year HW	4.6.1 Deliver the Festival City program	Festival City program being repositioned to adapt to post-Covid environment	
4.6 Develop the festival city program across the city and calendar year HW	4.6.2 Implement a refreshed Festival City Program.	Festival City program being repositioned to adapt to post-Covid environment	
5.1 Create a connected, pedestrian and bicycle friendly city HW	5.1.1 Implement bicycle infrastructure in accordance with the Maribyrnong Bicycle Strategy 2020-2030 *	Implementing the actions of the Bicycle Strategy has commenced with detailed design for Hyde Street underway with construction to begin in March 2021.	

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5.2 Support the development of sustainable transport options to reduce truck traffic and pollution HW	5.2.1 Continue to work with the West Gate Tunnel - Major Transport Infrastructure Authority, project partners and stakeholders on the West Gate Tunnel Project to optimise community benefits	Continued liaison with West Gate Tunnel Project Group (MTIA, CPBJH JV) and other stakeholders. Investigating returned land and infrastructure assets. Awaiting decision on West Gate Tunnel Neighbourhood Partnership grant applications from MTIA. Harris Street (East) Road closure considered and approved by Council 8 September 2020, to allow for a cycle way and landscaping.	
5.3 Improve amenity and reduce traffic congestion through local area traffic management	5.3.3 Implement LATM recommended treatments at various locations in West Footscray and Kingsville.	The recommended LATM treatments for this Financial Year has been tendered out in mid-July and contract awarded in mid-September 2020.	
5.3 Improve amenity and reduce traffic congestion through local area traffic management	5.3.1 Undertake Braybrook South Local Area Traffic Management Study (LATM)	First round of community engagement commenced on 1 August and closed on 31 August 2020. Community feedback is currently under review.	
5.3 Improve amenity and reduce traffic congestion through local area traffic management	5.3.2 Develop safer roads through 40km/h speed limit in Area 4 (West Footscray) and Area 7 (Kingsville) *	Area 4 and 7 submissions have been approved by Department of Transport. Waiting for Minister's approval.	
5.5 Provide locally responsive and safe parking throughout the city	5.5.1 Continue to monitor, consult and adjust/hold Council's parking management policy.	Management and monitoring on parking occupancy rates continue with parking rates impacted by Covid-19	
5.6 Develop an Asset Management System	5.6.1 Develop the 10 Year Asset Management Plan	Council has endorsed the Assets Management Strategy, however the CIP does not have sufficient data to make the Asset Management effective. Assets Team continue to assess the Assets Management Strategy and are moving towards a digital platform.	
5.7 Develop the city as a 'smart city' using technology initiatives to manage the city's resources and services in more effective ways	5.7.1 Implement the Footscray Smart City for Social Cohesion (Footscray SC2) Program *	Work is underway on the preparation of a draft Smart City Strategy	
6.1 Deliver an urban forest strategy and a sustainable urban tree population HW	6.1.1 Prepare a planning scheme amendment to protect significant trees in the city, to increase canopy cover.	Amendment C163 was placed on public exhibitions from 30 June to 6 August 2020. 27 submissions were received. Council considered all submissions at the City Development Special Committee meeting on 15 September 2020 and resolved to refer the Amendment and submissions to an Independent Panel for consideration.	
6.1 Deliver an urban forest strategy and a sustainable urban tree population HW	6.1.2 Increase the tree population, (by 1500 trees), within Streets, Parks and Open Spaces, contributing to the outputs, (KPI's), within Councils Urban Forest Strategy 2018	Tree planting & establishment programs are on schedule.	
6.2 Improve the city's resilience to environmental challenges and in particular air quality HW	6.2.1 Prepare an air quality improvement plan	Inner West Air Quality Control Reference Group Final Report, 'Air Pollution in Melbourne's Inner West', presented to Victorian government. AQIP to be informed by recommendations of this report.	
6.3 Progress Zero Carbon Maribyrnong HW	6.3.1 Commence implementation of the Climate Emergency Plan, with a focus on reducing carbon emissions. *	Climate Emergency Strategy approved by Council 8 Sept 2020. Planning for implementation and Action Plan commenced. Please change Officer to Tiffany Harrison.	
6.5 Substantially increase Council's waste diversion rate	6.5.1 Commence implementation of the Towards Zero Waste Strategy, with a focus on: i) Food Organics, Green Organics. ii) Single Use Plastics *	Implementation of TZW Strategy has been impacted by pandemic. i) Food and Garden waste service phase one complete - delivered to existing green bin users and progressing to target ii) Single Use Plastics implementation impacted by pandemic, but still on track to meet short term targets of TZW	