

MARIBYRNONG

Development Contributions Plan



Prepared for Maribyrnong City Council

Contents

1.0	Introduction	5
1.1	Background	5
1.2	Purpose	6
1.3	Maribyrnong DCP Area	6
1.4	Other Forms of Development Contribution.....	9
1.5	Other DCP Overlay Schedules	10
1.6	Joseph Road Precinct DCP.....	10
1.7	Renewal Areas and Legal Agreements	10
2.0	Policy Context	12
2.1	Overview	12
2.2	Policy and Strategy Context	12
2.3	DCP System in Victoria	14
3.0	Strategic Context for the DCP	17
3.1	Development Contribution Position Statement 2018	17
3.2	Annual Corporate Infrastructure Planning.....	18
3.3	Reference Documents for Infrastructure Projects	19
4.0	Development Conditions and Projections	26
4.1	Charge Areas	26
4.2	Land Use Definitions	26
4.3	Unit of Measurement and Demand Unit	27
4.4	2018 Development Conditions: All Land Uses	27
4.5	Residential Projections to 2051	27
4.6	Non-Residential Projections to 2051	30
4.7	Development Data	32
4.8	Common Demand Unit and Equivalence Ratios	34
4.9	Total Demand Units	35
5.0	Infrastructure Projects.....	36
5.1	Infrastructure Subject to DCP Funding.....	36
5.2	List of Scheduled DCP Projects.....	37
6.0	DCP Levies.....	63
6.1	Infrastructure Funding Principles.....	63
6.2	DCP Levy Calculation Method	63
6.3	Nexus and Apportionment Process.....	64
6.4	Main Catchment Area (MCA)	64
6.5	External Demand Allowance and Funding Gap.....	66
6.6	DCP Levies	66
6.7	Indexation of DCP Levies	68

6.8	Summary of DCP Costs and Collection	68
7.0	Administrative Matters	70
7.1	Collecting Agency and Development Agency	70
7.2	Liability for Development Contributions	70
7.3	Payment of Development Contributions	70
Amended by VC249 7.4	Exemptions	72
7.5	Funds Administration	73
7.6	Funding the Gap	73
7.7	Annual Reporting	73
7.8	DCP Review	73
7.9	DCP Projects Deemed Not Required	74
7.10	Other Development Contributions	74
	Appendix A : Policy and Strategy Information	75
	Appendix B : Land Use Definitions	86
	Appendix C : Equivalence Ratios	88
	Appendix D : Total Demand Units by Area and Project Type	89
	Appendix E : DCP Project Levy Calculations	91
	Appendix F : Annual Reporting Requirements	105

Tables

Table 1: List of Reference Documents for DCP Projects	19
Table 2: Mapping Parameters	26
Table 3: Population Projections for Six Planning Precincts to 2051	28
Table 4: Summary of Development Projections, Maribyrnong, 2018-2051	32
Table 5: Residential and Retail Development Projections, Maribyrnong Charge Areas, 2018-2051	33
Table 6: Commercial and Industrial Development Projections, Maribyrnong Charge Areas, 2018-2051	33
Table 7: Equivalence Ratios to Obtain 1 Demand Unit	35
Table 8: Summary of Total Demand Units, Maribyrnong	35
Table 9: Summary of DCP Projects	37
Table 10: Scheduled DCP Projects	37
Table 11: Catchment Definition Guidance	65
Table 12a: DCP Levies in Maribyrnong (Residential)(30 June 2019\$)	67
Table 12b: DCP Levies in Maribyrnong (Non-Residential)(30 June 2019\$)	68
Table 13: Summary of DCP Costs and Collection: Maribyrnong DCP	69
Table 14: Total Demand Units in 2051	89
Table 15: Total Demand Units in 2018	90

Figures

Figure 1: DCP Major Planning Precincts	7
Figure 2: DCP Area and Sub Precincts	8
Figure 3: Development Contribution Position Statement	17
Figure 4: Extract: City of Maribyrnong Housing Framework Plan	29
Figure 5: Extract: Maribyrnong Economic and Industrial Development Strategy, Precinct Designation Map	31
Figure 6: All Scheduled DCP Projects	57
Figure 7: Community Facility CFCI Projects	58
Figure 8: Community Facility CFDI Projects.....	59
Figure 9: Path PADI Projects	60
Figure 10: Road RDDI Projects	61
Figure 11: Open Space OSDI Projects.....	62
Figure 12: Format of DCP Reporting Tables	105

Front Cover Image Source: Maribyrnong City Council

1.0 INTRODUCTION

1.1 Background

Maribyrnong City Council has land use, development and infrastructure strategies for the City. This includes housing and economic development strategies. The City is expected to significantly change over a planning horizon to 2051. Council has prepared growth projections to this horizon.

Between 2018 and 2051, the City is expected to increase dwellings from approximately 38,100 to 71,154 by 2051¹. This growth is anticipated in and near activity centres, within urban renewal areas and across the City with infill development.

A similar level of change is expected for retail and commercial development. Industrial development is expected to contract in absolute terms, but new industrial investment is expected to continue.

Council has developed:

- Five year infrastructure plans for 2018/19 to 2022/23 with projects in the 2018/19 Annual Budget, 2019/20 Annual Budget and a Strategic Resource Plan for 2020/21 to 2022/23; and
- Ten year strategy for infrastructure beyond 2022/23, in a Long Term Financial Strategy for 2019/20 to 2029/29.

Collectively, these make up a ten year capital works plan for the City. Capital works includes new projects, upgrades to existing infrastructure and replacement of infrastructure at the end of its useful life. Only some of the planned infrastructure has been included in this municipal Development Contributions Plan (DCP).

Council has infrastructure plans for various portfolios including roads, paths, streetscapes, open space and community facilities. There are also various place-based plans which inform infrastructure works at these places.

Of the overall infrastructure list identified above, Council has selected a short-list of infrastructure works it is prepared to commit to deliver over the DCP timeframe. These infrastructure works are referred to as “**Scheduled DCP Infrastructure**” in this DCP. This preparedness to make a financial commitment to delivery of the Schedule DCP Infrastructure means that various other projects have not been included in this DCP but remain on Council’s capital works plan for delivery with other funds as and when other funds become available. These other projects are not funded by the DCP.

¹ City of Maribyrnong and Forecast ID 2021, plus assumption of 6,500 dwellings at Defence Site Maribyrnong

The DCP applies to all of the municipality. The DCP apportions the cost of the Scheduled DCP Infrastructure across all development to 2051 (existing and forecast new development). New development will be required to pay a contribution towards Scheduled DCP Infrastructure, in proportion to the estimated share of use of that infrastructure.

1.2 Purpose

The purpose of this DCP is to ensure that the cost of providing Scheduled DCP Infrastructure is shared between developers and the wider community on a fair and reasonable basis.

This DCP has been developed in accordance with relevant legislation, directions and guidelines to the DCP:

- Identifies the infrastructure and facilities needed within the City to meet contemporary standards and community expectations of service delivery;
- Selects the infrastructure works Maribyrnong City Council can commit to delivering, at the time of this DCPs preparation;
- Apportions the cost of the scheduled DCP infrastructure over deemed users of the infrastructure to the end of the planning horizon, being 2051 in this DCP;
- Determines the DCP levy (development contribution) rates that apply to different areas and development types;
- Explains the method of DCP preparation and levy calculation; and
- Documents DCP payment and administrative procedures.

1.3 Maribyrnong DCP Area

The City's DCP charge areas are based on six planning precincts as shown in Figure 1. The planning precincts were drawn from Council's planning process for community infrastructure and are considered more suitable than suburb boundaries for infrastructure planning as they have a similar size and are more reflective of people's movement patterns. For example, the West Footscray suburb is segmented by the Sunbury train line which discourages residents from the north from utilising community facilities in the south of the suburb. In that regard, it was appropriate to divide West Footscray into two planning precincts (3 and 5).

The DCP's six planning precincts are further divided into 21 sub precincts as shown in Figure 2. These areas were sourced from planning precincts adopted by Maribyrnong City Council in its Development Contributions Position Statement and are informed by Maribyrnong Development Contribution Options (Mesh Planning, Final Report May 2018).

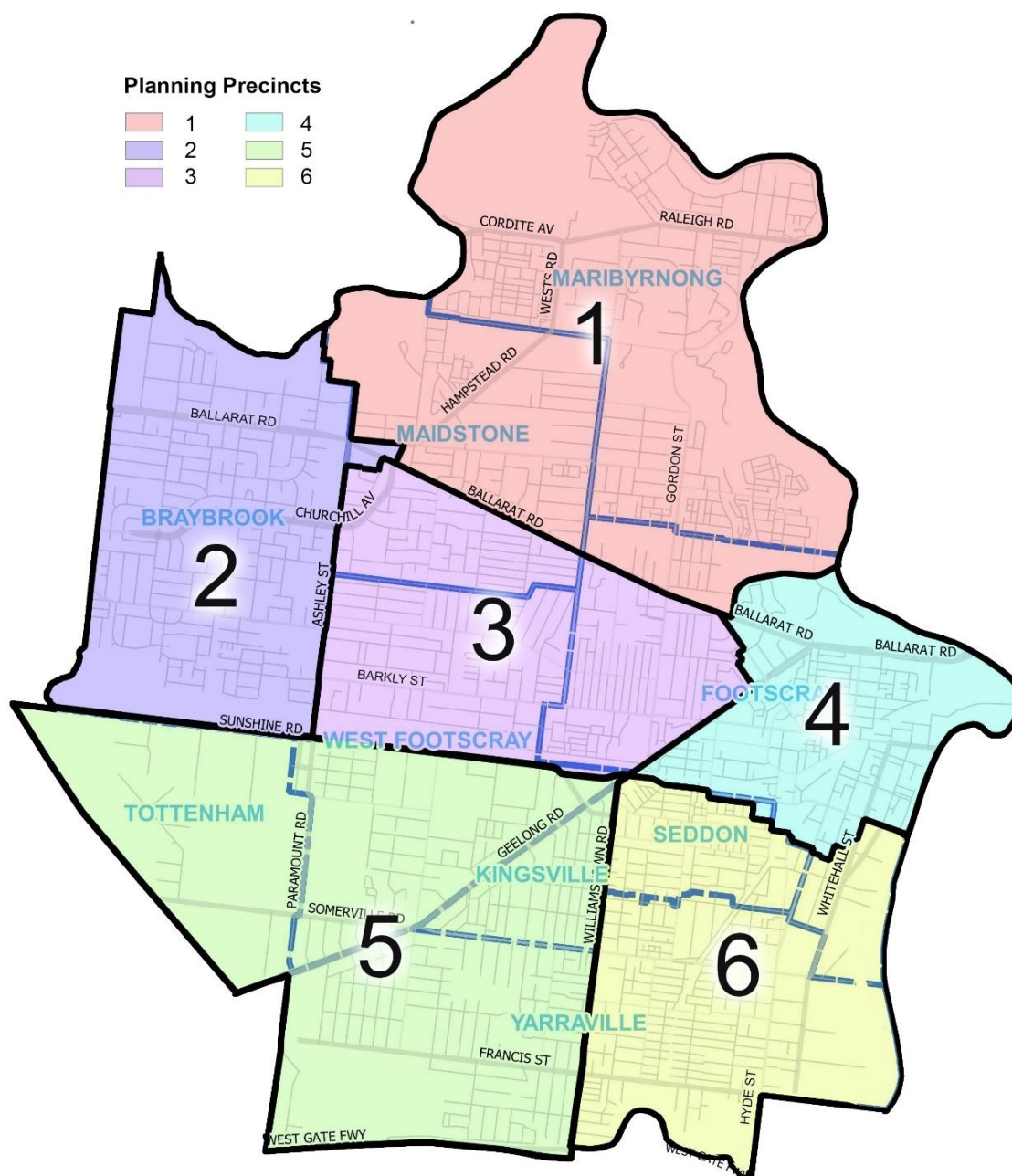
The sub precincts ensures all DCP infrastructure has appropriately sized catchments. More information about the mapping parameters used to establish the 21 areas is in Section 4.1 of this report.

This DCP applies to all land and new development in the City, unless specific exemptions apply.

Whilst all anticipated future development is included in DCP levy calculations, the DCP will not levy some development types and areas. Exemptions are listed in Section 7 of this report.

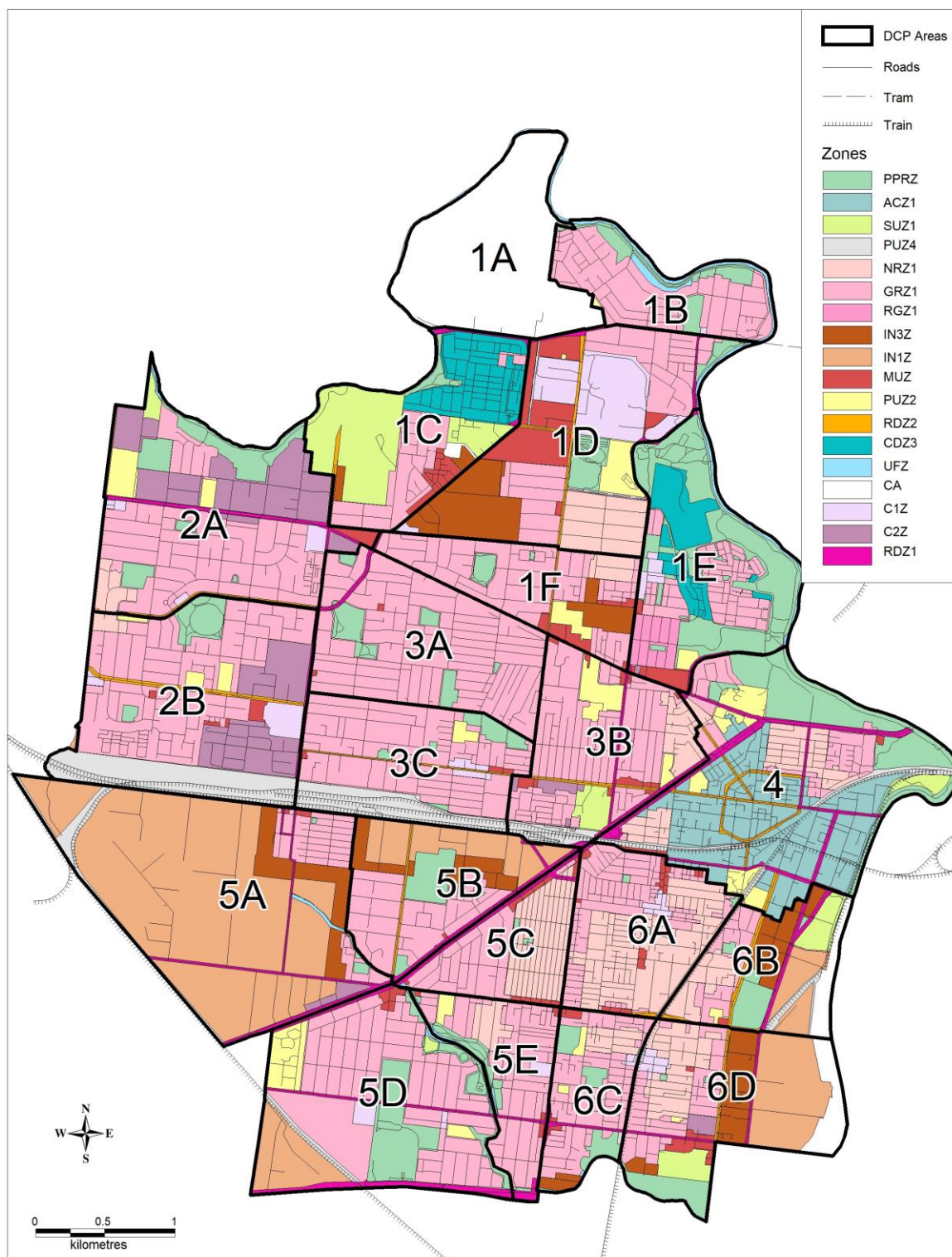
This DCP cannot be implemented for Commonwealth land, until it is transferred to other ownership and subject to the Victoria Planning Provisions.

Figure 1: DCP Major Planning Precincts



Source: Maribyrnong City Council

Figure 2: DCP Area and Sub Precincts



Source: Maribyrnong Planning Scheme, HillPDA

1.4 Other Forms of Development Contribution

This DCP is one development contribution mechanism and can be used along-side other development contributions tools. These include:

- **Planning permit conditions** used to address matters specific to a development project. This can include conditions for off-site infrastructure where the infrastructure works are necessary to grant a permit. Conditions address specific infrastructure works for a development project and cannot be pre-planned and included in a DCP.
- **Legal agreements** used to enforce a planning permit condition and for executing an agreement between Council and a development proponent can provide for infrastructure provision. The negotiated outcome is often used during the Planning Scheme Amendment or Planning Permit process for a site.
- **Open space levy contributions** collected during the subdivision process for land and / or cash for open space provision (Clause 53.01 of the Maribyrnong Planning Scheme). Open space projects can also be funded through other sources including grants and DCPs.

Council will require open space contributions under this DCP, not currently required or pursued by other mechanisms.

Projects included in this DCP:

- Have Council's commitment.
- Meet present and future demand.
- Have been identified in the capital works plan, and
- Are at least \$100K in value.

There are no projects in this DCP that are fully funded by alternate sources however partly funded projects will be supplemented under this DCP. Council has ensured that there is no overlap or "double dipping" in relation to any scheduled projects.

Council will monitor and review projects as part of its auditing obligations to ensure there is no overlapping or double dipping in the collection of funds for open space.

- **Cash-in-lieu of parking provision schemes** used for pooling funds to deliver consolidated parking solutions, for circumstances where sites can not satisfy on-site parking conditions.
- **Special Rates and Charges** applied to a defined area for a period of time, in addition to the general rate, to pay for a project or program that benefits a defined area. This can include provision of infrastructure. Council does not currently use this tool.

1.5 Other DCP Overlay Schedules

Other DCP overlay schedules can be used with this municipal DCP because it is possible for multiple DCP overlays to operate over land. In Maribyrnong this is a possibility for some locations, including the Defence Site Maribyrnong (DSM). This large strategic redevelopment site is currently Commonwealth land. When this land is transitioned to other ownership, it will become subject to the Victoria Planning Provisions. In the future this land may be subject to multiple DCPs, including:

- This municipal DCP can be activated for the site. Levies have been calculated for DSM as Area 1A.
- A site-specific DCP could be prepared and included as a separate DCP Overlay Schedule. Infrastructure required for DSM's development may also be executed by a legal agreement.

1.6 Joseph Road Precinct DCP

The Joseph Road Precinct was the subject of the Joseph Road Public Realm Plan which was prepared by Council to identify the basic public realm infrastructure required for the provision of dwellings (and some mixed uses) that the Minister for Planning had permitted in the form of high rise intensive residential development in circumstances where basic infrastructure did not exist.

The precinct had multiple landowners with development permits that contained conditions that required the provision of immediate public realm infrastructure. To share the cost of mitigation works equally between landowners and coordinate the delivery of infrastructure projects, Council prepared a DCP for the precinct in 2018 through Amendment C145. The Joseph DCP is applied through DCPO1 to fund 15 localised projects that are needed to support its future population. It does not include any municipal wide projects and does not levy the CIL. Projects included in the Joseph Road DCP include public realm, streetscape, road, traffic, and drainage works.

The Joseph Road Precinct is located within Charge Area 4 of the Maribyrnong DCP. When the Maribyrnong DCP is approved, both DCPO1 and DCPO2 will apply concurrently to the Joseph Road Precinct as the Maribyrnong DCP provides for separate infrastructure that would be needed by future users of the precinct not funded by the Joseph Road DCP.

1.7 Renewal Areas and Legal Agreements

The Maribyrnong DCP provides for infrastructure that is municipal wide infrastructure or infrastructure that is deemed to have a nexus to at least one charge area. In the lifespan of the Maribyrnong DCP, there will inevitably be, from time to time, planning exercises that identify particular and specific infrastructure needs for a more specific area which have not been identified in this municipal wide DCP.

If a future contributions plan is prepared for a specific area it will only fund infrastructure projects which have a more direct nexus with the specific development and which are relatively specific to that area. The Joseph Road DCP which applies only to developments within the Joseph Road Precinct through DCPO1 is an example of this. Figure 3 in Section 3.1 shows the functions of each types of DCPs and how they operate in tandem with the municipal wide DCP.

This DCP gives exemption to sites where there is a valid agreement with Council which specifies:

- In-kind infrastructure provision; and
- No further contributions payable.

This exemption only applies when both are explicitly stated in a legal agreement.

Ongoing infrastructure planning will happen for various renewal area and strategic redevelopment sites in the City. This planning is expected to inform other DCP opportunities, legal agreements and sites which may be exempt from this DCP.

This DCP provides for infrastructure in public domains, where Council will be the Development Agency. These works are:

- Linked with annual budgets and prioritised;
- Administered through Council's tendering and contract management processes; and
- Public infrastructure for benefitting catchments which commonly extend beyond a single renewal area or strategic site.

For the infrastructure in this DCP, Council does not expect in-kind infrastructure provision.

2.0 POLICY CONTEXT

2.1 Overview

The need for the Scheduled DCP Infrastructure projects arise because of the anticipated level of development in the municipality in the period to 2051 as identified in Section 4 of this DCP. In the context of the anticipated population growth set out in section 1.1 of this DCP Council faces challenges in the provision of adequate infrastructure to service the needs of its residents and workers, As part of its strategic planning for the municipality, Council has undertaken numerous studies and carried out much research on the implications of the extent of development proposed in relation to infrastructure needs – both development infrastructure and community infrastructure. This identification of the various Scheduled DCP Infrastructure projects is founded on numerous policies and strategies found in Council's:

- Land use and development framework, as expressed in the Maribyrnong Planning Scheme and Council's adopted policies for housing and employment land; and
- Infrastructure planning and delivery framework, as shown in the capital works plan and budgeting processes.

Section 3 of this DCP provides more information about the infrastructure planning process and the project selection method for this DCP. Section 4 provides development projections. Below is an overview of Council's policies and strategies.

2.2 Policy and Strategy Context

The following state-level and other authority directions shaped planning and development in Maribyrnong:

- Plan Melbourne 2017 to 2050 (Victorian Government)
- Inner Melbourne Action Plan (IMAP Councils)
- Victoria's 30-Year Infrastructure Strategy 2016 (Infrastructure Victoria)
- West-Gate Tunnel Project (Victorian Government)

Overarching Council direction is provided by:

- Council Plan 2017/21
- Annual Council Action Plan 2018/19
- Annual Council Action Plan 2019/20
- Annual Budget 2018/19
- Annual Budget 2019/20 and Strategic Resource Plan 2020/21 to 2022/23
- Long Term Financial Strategy 2019/20 to 2028/29
- Maribyrnong 2040 Community Plan
- Public Health and Wellbeing Plan

Council documents that direct land use and development are:

- Maribyrnong Planning Scheme
- Housing Strategy
- Economic and Industrial Development Strategy
- Open Space Strategy
- Integrated Transport Strategy
- City Design Manual
- Asset Management Policy
- Asset Management Improvement Strategy

Other Council documents with more specific infrastructure direction are:

- Road Asset Management Plan
- Buildings Asset Management Plan
- Bicycle Strategy
- Early Years Infrastructure Plan
- Playground Improvement Plan (Play Maribyrnong)
- Public Toilet Plan
- Street Tree Planting Strategy
- Urban Forest Strategy
- Sports Pavilion Capital Improvement Plan
- Sportsground Capital Improvement Plan
- Sustainable Sportsgrounds Management Plan
- Public Lighting Policy
- Skate/BMX Facility Strategy

Direction for significant places and precincts in the City is provided by:

- Defence Site Maribyrnong – Maribyrnong Shared Vision (VicUrban)
- Footscray Structure Plan
- Highpoint Planning and Urban Design Framework
- Central West Structure Plan
- Northern Maribyrnong Integrated Transport Strategy
- River Valley Design Guidelines (Victorian Government)
- Joseph Road DCP

Direction for development contributions is in the following. More information is in Section 3:

- Development Contribution Position Statement 2018
- Council Resolution dated 11 December 2018 – Preparing a Municipal DCP

Other Council documents for places in the City include:

- Footscray River Edge Masterplan
- Footscray Wharf and Promenade Plan
- Braybrook North River Precinct Plan

- Stony Creek Future Directions Plan
- Review of Stony Creek Future Directions Plan
- Seddon Urban Design Framework
- West Footscray Urban Design Framework
- Draft Tottenham and West Footscray Framework Plan
- Gordon and Mephan Precinct Framework Plan
- Maidstone Hampstead Road East Framework Plan
- Paisley Precinct Public Realm Concept Plan
- Pedestrian Priority Treatments Plan
- Cowper Street Concept Plan
- Footscray Park Masterplan
- Quarry Park Masterplan
- Hansen Reserve Masterplan
- Pennell Reserve Masterplan
- Yarraville Gardens Precinct Masterplan
- McIvor Reserve Masterplan
- Cruickshank Park Masterplan
- Pipemakers Park and Environs Masterplan
- Coulson Gardens and Plantation Drive Landscape Plan
- Jacks Wood Reserve Landscape Plan
- Robert Barrett Reserve Landscape Plan
- Rogers Reserve Concept Plan
- Bassett Reserve Landscape Plan
- Sporting Reserve Facility Audits

See Appendix A for more information about the above documents.

2.3 DCP System in Victoria

This DCP has been prepared in accordance with the Victorian Government's approved DCP system, which is defined by the following legislation and directions.

Planning and Environment Act 1987

The *Planning and Environment Act 1987, Part 3B* states the purpose of a Development Contributions Plan for 'levying contributions for the provisions of works, services and facilities'. The Act sets out the broad structure and requirements for a DCP.

According to the Act, projects are classified as either:

- Development infrastructure (DI); or
- Community infrastructure (CI).

Development infrastructure is defined as infrastructure required for basic community health, safety or wellbeing. This may involve roads, paths, drainage and basic community infrastructure items.

Community infrastructure includes construction of all other buildings or facilities used for community or social purposes. Some community facilities are defined by Ministerial Direction as Development Infrastructure for DCP purposes. This includes kindergartens, childcare centres and maternal and child health care facilities.

The Act enables Council to include a condition on a planning permit for:

- Paying DCP levies within a specified time or within a time specified by Council; and
- Entering into an agreement for payment of levies within a time specified by Council.

In circumstances where DCP levies are payable and a planning permit for development is not required, Council can require payment, or an agreement for payment, before the issuing of a building permit.

The Act states the Community Infrastructure Levy is capped (at \$1,190 per dwelling). For this DCP the:

- Community Infrastructure Levy must be paid before the issuing of a building permit, unless otherwise stated in a planning permit for development or an agreement with Council.

No cap applies to the Development Infrastructure Levy. For this DCP the:

- Development Infrastructure Levy must be paid before the issuing of a building permit, unless otherwise stated in a planning permit for development or an agreement with Council.

Ministerial Direction on the Preparation and Content of Development Contributions Plans and Ministerial Reporting Requirements for Development Contributions Plans, Minister for Planning, 11 October 2016

The Ministerial Direction has two parts. The first gives direction on the preparation and content of development contributions plan, with a focus on defining Development Infrastructure and Community Infrastructure. The second sets out the requirements for annual DCP reporting.

Development Contributions Guidelines 2007 (State of Victoria)

The document provides detailed guidance on the method to prepare a full cost apportionment DCP. The Guidelines provide principles, information and examples.

Local Government Act 1989

The Act outlines the role of local government in Clause 3C, where a Council must endeavour to achieve the best outcomes for the local community by providing equitable and accessible services that are efficiently and effectively managed.

Building Act 1993

The Act requires Building Surveyors to ensure any Planning Scheme requirement is met before issuing a building permit. This includes enforcing the payment of a Community Infrastructure Levy and / or a Development Infrastructure Levy to Council under a DCP.

Past Practice

This DCP has been prepared with regard to similar adopted DCPs over the past two decades. This includes consideration of Planning Panel recommendations and past peer reviews of the methodology used to prepare similar municipal DCPs.

3.0 STRATEGIC CONTEXT FOR THE DCP

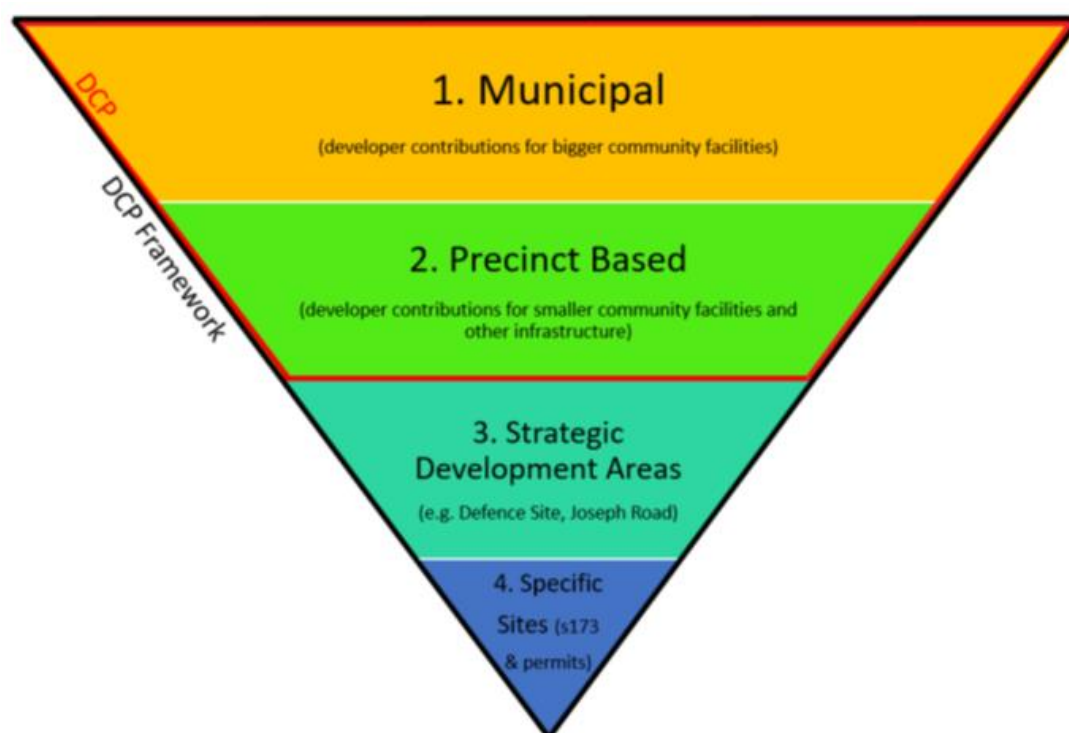
3.1 Development Contribution Position Statement 2018

In addition to the various policies and documents identified in Section 2 of this DCP, the Development Contributions Position Statement 2018 informs the preparation of this municipal DCP and the identification of the various Scheduled Infrastructure Projects which are funded to some degree by this DCP. It gives a context for the City's significant population growth and a four-tiered approach to development contributions namely:

- Community Infrastructure Levy for municipal infrastructure within charge areas in the City;
- Development Infrastructure Levy for municipal infrastructure within charge areas in the City;
- Development Contributions for precinct infrastructure for Strategic Redevelopment Sites ; and
- Site-specific requirements for developer works.

These four tiers are illustrated below. This DCP is enabling tiers 1 and 2 for the City.

Figure 3: Development Contribution Position Statement



Source: Mesh Planning for Maribyrnong City Council, 2018

On 11 December 2018 Council resolved to:

- Approve the Development Contributions Position Statement, to inform the ongoing preparation of a municipal DCP and for a final version to be included in the final DCP; and
- Reserve the right to consider the 2018/19 budget and future budgets for the municipal DCP and to implement a Development Contributions Framework.

3.2 Annual Corporate Infrastructure Planning

Each year Council work teams identify ten year prioritised and sequenced capital works proposals.

Proposals are prepared by Council staff who are experts in their discipline. Guidance for proposals is also informed by priorities in Council policies, strategies and plans - which are often prepared with independent experts involved.

Project proposals then pass through an infrastructure planning process, to test the merits of each proposal for alignment with the Council Plan as well as Council policies, strategies and plans.

Arising from the above, a preliminary long-term capital works projects list is established for:

- New infrastructure;
- Upgrades to existing infrastructure;
- Replacing existing infrastructure; and
- Maintenance and repair of existing infrastructure (note: this category is not included in the list of DCP works).

A four-year project list then informs the preparation of a draft Annual Budget and Strategic Resource Plan. Public exhibition then occurs and public submissions are received. After Council considers all submissions, Council approves:

- An Annual Budget and Strategic Resource Plan, with a detailed four-year capital works projects list included; and
- A Long Term Financial Strategy, with a longer-term capital works project list included.

Only after capital works proposals went through the above process, were they considered for possible DCP inclusion.

The initial infrastructure list for DCP consideration had more than 1,000 projects. This list was reviewed against DCP eligibility criteria and included removal of:

- Maintenance or operational purposes; and
- Projects not used by (or benefitting) a broad cross-section of the community.

A draft list was prepared and further reviewed with portfolio experts involved. This process explored project details, relevant policy and plans, location identification and catchment mapping for each project. More information on this process is in Section 6 of this report.

3.3 Reference Documents for Infrastructure Projects

The Scheduled DCP Projects included in this DCP are set out in Section 5 of this DCP. The following list of reference documents gives supporting information for each of those projects.

Table 1: List of Reference Documents for DCP Projects

Reference Document	Short Description
Angliss Children's Centre, Outdoor Area Drawings 2019	Tender drawings showing the layout, scope and schedule for the outdoor works.
Angliss Reserve, Fencing Specification 2018	Tender specifications giving description, schedule and technical drawings for the fencing.
Angliss Reserve, Floodlighting Plan 2018	Plan showing the location of floodlights and layout for the sports field.
Angliss Reserve, Playground Plan 2019	Construction plans showing the layout and sections of the playground at the north-west corner of the reserve.
Argyle Street (32 Argyle to Essex), Roadworks Engineering Drawings 2018	Tender drawings showing the layout, sections and schedule for the roadworks.
Bassett Reserve, Landscape Plan 2018	Landscape plan showing the vegetation which will benefit from the irrigation works.
Buildings Asset Management Plan 2012	Strategy for managing buildings. Appendices give more information about asset life and works projects for buildings.
Burndap Park, Improvement Plan 2016	Landscape plan showing the location and description of works near the lake.
Burns Street (41 Burns to Thomson), Roadworks Engineering Drawings 2018	Tender drawings showing the layout, sections and schedule for the roadworks.
Cambridge Street (Mitchell to Desmond), Roadworks Engineering Drawings 2018	Tender drawings showing the layout, sections and schedule for the roadworks.
Church Street Children's Centre, Development Plans 2018	Construction drawings showing the site layout, ground floor, first floor and landscaping for the facility.

Reference Document	Short Description
Churchill, Roadworks Engineering Drawings 2018	Tender drawings showing the layout, sections and schedule for the roadworks.
Clarke Street Park, Draft Concept Design 2019	Concept plans showing the location and layout of the park at the intersection with Barkly Street.
Coulson Gardens and Plantation Drive, Landscape Plan 2015	Landscape plan showing the location and type of works in the reserve.
Cowper Street, Concept Plan 2019	Concept plan showing the layout of roadworks, vegetation and footpaths for the road and its surrounds.
Fontein Street (Cala to Bizana to Aliwal), Roadworks Engineering Drawings 2018	Tender drawings showing the layout, sections and schedule for the roadworks.
Footpaths, Program List 2018/19	Technical list showing works elements for footpaths in parks being upgraded in 2018/19
Footscray Hockey Centre, Design Plans 2018	Construction plans showing the ground floor and mezzanine level works to the building.
Footscray Park Maribyrnong River Trail, Upgrade Plan 2015	Tender drawings showing the layout, section and schedule of works for the shared path near the riverbank, along with other works for Footscray Park.
Footscray Park, Irrigation Plan 2019	Layout plan showing the location and type of irrigation works for the reserve.
Footscray Park, Masterplan 2011	Masterplan showing the location of spaces and infrastructure, with photographs showing constructed works. Sketches depict future works.
Footscray River Edge, Masterplan 2014	Masterplan showing the location of spaces and infrastructure along the river edge in Footscray. Newells Paddock has wetlands, landscaping and recreation spaces. Grimes Reserve is close to the river edge between Hopkins Street and Footscray Road and has lawns, landscaping and play spaces.
Footscray Structure Plan 2014	Strategy for guiding change in the Footscray Activity Centre with a vision, objectives and strategies for precincts. A theme for Movement and Transport highlights walking and cycling infrastructure for streetscapes, another for Community Infrastructure, Open Space, Recreation, Arts and Culture highlights public spaces and streetscapes.

Reference Document	Short Description
Footscray Wharf & Promenade, Schematic Plan 2018	Schematic plan showing the location, layout and index of works for a public wharf and promenade concept for the river edge between Shepherd Bridge and Hopetoun Bridge.
Hanmer Reserve, Irrigation Plan 2016	Irrigation plan showing the layout and types of irrigation infrastructure for the oval.
Hansen Reserve, Masterplan 2018	Masterplan giving a site analysis, vision, principles, locations and layout for works in the reserve. Photographs and artists impressions depict future works and a Priorities Plan gives a list of works for the spaces and facilities in the reserve.
Hansen Reserve, Pavilion Feasibility and Masterplan 2018	Report giving a feasibility study for the pavilion, with concept drawings and a floorplan.
Henry Turner North Reserve, Draft Pavilion Concept Plan 2018	Drawings showing the location and floorplan for the pavilion.
Henry Turner South Reserve, Pavilion Concept Design 2018	Design report showing the location of the pavilion, with a floorplan and elevation drawings.
Hex Street (Cala to Bizana to Aliwal), Roadworks Engineering Drawings 2018	Tender drawings showing the layout, sections and schedule for the roadworks.
Highpoint Planning and Urban Design Framework 2015	Strategy for guiding change in the Highpoint Activity Centre with a vision, objectives and guidelines for precincts. A theme for Built Form highlights streetscapes, another for Access and Movement highlights pedestrian and cycle routes for streetscapes. A further theme for Open Space and Community Infrastructure emphasises public open spaces and facilities.
Hopkins Street Bridge, Recreation Plaza Design Plan 2018	Construction drawing showing the layout and works for the recreation space. Notations give more detail.
Hotham Street (Kent to Pritchard), Roadworks Engineering Drawings 2018	Tender drawings showing the layout, sections and schedule for the roadworks.
Hyde Street Community Facility (former bluestone church), HVAC Report 2018	Report giving background information, analysis of options and recommended works for heating, cooling and air ventilation in the bluestone building used as a community facility.
Jacks Wood Reserve, Landscape Plans 2019	Tender drawings showing the location and layout of paths, landscaping and seats for the reserve.

Reference Document	Short Description
Kinder Smith Reserve, Floodlighting Plan 2018	Plan showing the location of floodlights and layout for the sports field.
Kingsville Kindergarten, Outdoor Area Concept Plan 2019	Landscape concept plan showing the layout, scope and photographs for the outdoor works.
Kingsville Tennis, Concept Plan (Floodlights & Fencing) 2018	Concept design plans showing the location of floodlights and fences for the outdoor tennis courts. Notations give more detail.
Kingsville Tennis, Pavilion Development Plans 2018	Site and floorplan showing the pavilion's location and layout of rooms.
Maribyrnong Annual Budget and Strategic Resource Plan 2018	2018/19 annual budget giving a capital works project list and supporting information.
Maribyrnong Annual Budget and Strategic Resource Plan 2019	2019/20 annual budget giving a capital works project list and supporting information. Also gives 20/21 to 22/23 budget plans for future capital works projects in a Strategic Resource Plan.
Maribyrnong Annual Council Action Plan 2019	List of actions to implement its 2017/21 Council Plan for 2019/20. The plan includes actions for works, with major projects highlighted.
Maribyrnong Bicycle Strategy 2014	Strategy for improving the City's bicycle network, with Specific Actions to improve the City's network with works projects. This Strategy's works program is informing the preparation of a new strategy.
Maribyrnong Draft Bicycle Strategy 2019	New strategy for improving the City's bicycle network, with actions in Layers to improve the City's network with a works program. Appendices give more detail.
Maribyrnong City Council Annual Report 2018/19	Annual Report giving information about major projects, including the community facility being built as part of Council's Footscray Town Hall redevelopment project.
Maribyrnong Council Plan 2017 to 2021	Four year Council Plan to manage the City's population growth and redevelopment. The plan has strategies for infrastructure and direction for budget priorities. Strategies include the need to plan and deliver Council's capital works program.
Maribyrnong Draft Public Toilet Plan 2019	Strategy for public toilets in parks and public places. An Implementation Plan gives a list of priority locations for works projects at the City's most popular parks and places.
Maribyrnong Early Years Infrastructure Plan Summary 2018	Strategy for early years infrastructure investment. This includes long-day childcare, sessional kindergarten,

Reference Document	Short Description
	maternal and child health facilities. Recommendations for works to Council facilities are included.
Maribyrnong Integrated Transport Strategy 2012	Strategy for improving the City's transport network, with a vision and themes for infrastructure initiatives. An Implementation Plan has works priorities for the network. The strategy has Municipal Wide Initiatives, which include local area traffic management and speed limit works programs.
Maribyrnong Long Term Financial Strategy	Ten year long-term strategy for managing budgets, also giving a project list for 23/24 to 28/29 capital works projects for DCP consideration
Maribyrnong Open Space Strategy 2014	Strategy for improving the City's public open space, with a catchment-size hierarchy to classify the network. Design and Management Guidelines provide for the design of open space works. Each suburb has implementation priorities for open space works.
Maribyrnong Playground Improvement Plan (Play Maribyrnong) 2016	Strategy for improving the City's public playgrounds and giving priority locations for works.
Maribyrnong River Trail, Lighting Map 2016	Plan showing priority sections of the river trail for installation of lights.
Maribyrnong Sporting Reserve Facility Audits 2018	Audit report for improving the City's sport and recreation reserves, with infrastructure such as cricket nets, sports fields and floodlights.
Maribyrnong Sports Pavilion Capital Improvement Program 2017	Strategy for improving the City's sports pavilions. An Implementation Program gives works priorities and there are design standards for rooms and spaces inside and near pavilions.
Maribyrnong Street Planting Strategy 2013	Strategy for planting the City's street trees. The strategy considers boulevards, gateways and neighbourhood in a long-term planting program. Priority streets and preferred tree species informs an annual works program.
Maribyrnong Sustainable Sportsgrounds Management Plan 2015	Strategy for managing increasing demand on the City's sports fields, with infrastructure such as irrigation, new surfaces, fencing and cricket wickets. Priority capital works are given for the City's sports fields.
Maribyrnong Urban Forest Strategy 2018	Strategy for planting the City's street trees. The strategy builds on the Maribyrnong Street Tree Planting Strategy 2013 for climate change, urban heat island effect, tree canopy and population growth implications. A map of social vulnerability, heat and areas of pedestrian activity reveals further locations for street tree planting.

Reference Document	Short Description
McIvor Reserve (Hanks), Baseball Floodlighting Plan 2018	Plan showing the location of floodlights and layout for the sports field.
McIvor Reserve, Draft Masterplan 2019	Masterplan showing the location and type of works for the reserve. An index list gives more detail.
Medway Link Trail, Layout Plan 2016	Plan showing the location, type of path and sections for the river trail near Medway Golf Course.
Pedestrian Priority Treatments Draft 2018	Concept plan showing the location and schedule for pedestrian works on streets in various Activity Centres.
Pennell Reserve, Draft Masterplan 2019	Masterplan showing the location and type of works for the reserve. An index list gives more detail.
Pennell Reserve, Pavilion Feasibility and Reserve Masterplan 2018	Report giving a feasibility study for the pavilion, with concept drawings and a floorplan.
Pilgrim Street (John to Margaret), Roadworks Engineering Drawings 2017	Construction drawings showing the layout, sections and schedule for the roadworks.
Quarry Park, Masterplan 2016	Masterplan showing the location and type of works for the reserve. An index list and staging diagram gives more detail. Systems diagrams show the purpose of the works and photographs give indicative tree species for planting.
Road Improvements, Program List 2019 to 2023	List of four year road works projects, giving scope and cost details for projects nominated for the DCP.
Robert Barrett Reserve, Landscape Plans 2019	Quotation Plans showing the location and type of landscape works in the reserve. Notations and section drawings for paths, seats and other works give more detail.
Robert Barrett Reserve, Playing Field Concept Plan 2017	Concept plan showing the layout of sports fields, cricket wicket and paths for the reserve.
Rogers Reserve, Concept Plan 2018	Concept plan showing the landscaping, playspace, seats and other works for the reserve.
Rupert Street (Neil to Alberta), Roadworks Engineering Drawings 2017	Construction drawings showing the layout, sections and schedule for the roadworks.

Reference Document	Short Description
Safer Local Roads, Ordinary Council Meeting Report 2017	Report giving information, options and estimates for Local Area Traffic Management works and 40km per hour speed limit sign works program. Should be read with the Maribyrnong Integrated Transport Strategy 2012.
Schild Street (Stephen to Hyde), Roadworks Engineering Drawings 2016	Tender drawings showing the layout, sections and schedule for the roadworks.
Scovell Reserve, Pavilion Design Plan 2017	Construction drawings showing the location, floorplan, elevations, sections and notations for the pavilion.
Scovell Reserve, Turf Wicket Plan 2018	Plan showing the layout of the reserve and location for turf wickets, with sections showing subsurface design.
Stony Creek, Future Directions Plan 2011	Plan showing the location and works for the open space corridor along Stony Creek. Photographs, other images and notations give more detail. The Plan's works program is informing the preparation of a new plan.
Stony Creek, Draft Future Directions Plan 2019	New Plan showing the location and works for the open space corridor along Stony Creek. Sketches, sections and other images show the design of infrastructure and notations give more detail.
Town Hall Redevelopment, Ordinary Council Meeting Report 2018	Council report describing the upgrade of the Town Hall Precinct in Footscray, the upgrade includes a new community facility.
Turner Crescent (South to Beachley) and Stewart Street (Turner to Pritchard), Roadworks Engineering Drawings 2018	Construction drawings showing the layout, sections and schedule for the roadworks.
William Street (Charles to Pilgrim), Roadworks Engineering Drawings 2016	Construction drawings showing the layout, sections and schedule for the roadworks.
Yarraville Gardens, Arbor Report 2019	Report giving analysis for three structures at the reserve, with upgrade works drawings in Appendix D.
Yarraville Gardens, Precinct Masterplan 2004	Masterplan showing the location and type of works for the reserve. An index list and notations provide detail.
Yarraville Tennis Courts, Floodlights Plan 2019	Plan showing the layout of the outdoor tennis courts and location of the new floodlights.

Source: Maribyrnong City Council, 2019

4.0 DEVELOPMENT CONDITIONS AND PROJECTIONS

4.1 Charge Areas

This DCP has 21 charge areas. Development data has been assembled for each of the charge areas. Mapping parameters were used to initially establish analysis areas. These parameters are shown below.

Table 2: Mapping Parameters

Mapping Parameter	
1.	Utilise Council's six planning precincts as a base: The planning precincts are used in various Council planning functions and reflect the recommended structure for a municipal DCP (for community infrastructure project) as per the Council Position Statement on Development Contributions.
2.	Test the six precincts against infrastructure projects: Following identification of a draft DCP project list, the suitability of the six precincts was tested against spatial nexus principles. It was determined that the six precincts were too big to adequately identify project catchments for all proposed DCP projects.
3.	Disaggregate the six precincts into 21 Areas: The 21 areas were identified following roads, paths, open space infrastructure and zones and benchmarked to other DCP area sizes. Suburbs do not provide suitable analysis areas for this DCP as they vary significantly in size and population and do not reflect demand patterns for infrastructure in the City.
4.	Each DCP Area to have a Centre: Each DCP Area is serviced by a larger Activity Centre or at least one Neighbourhood Activity Centre and / or multiple local centres. These are destinations for services and infrastructure in the precinct. They also provide access to transport options.
5.	Footscray Activity Centre in its own analysis precinct: Footscray is the City's primary economic and transport hub. Structure and infrastructure planning informed the analysis area for this Metropolitan Activity Centre.
6.	Defence Site Maribyrnong (DSM) in its own analysis area: This major redevelopment site is currently Commonwealth land. The Victorian Planning Authority is preparing a development vision for this area.

Source: Maribyrnong City Council, HillPDA

Development data has been included in this DCP irrespective of whether DCP levies can be applied to development or not, so as to ensure all anticipated users of infrastructure are included in levy calculations.

4.2 Land Use Definitions

This DCP uses four land use groups for the purpose of DCP operation: Residential, Retail, Commercial and Industrial. The four land use groups are commonly used in municipal DCPs, where distinct areas and precincts can have different land use and infrastructure demand characteristics. Refer to Appendix B for definitions of these land use development types.

4.3 Unit of Measurement and Demand Unit

The benchmark demand unit used in this DCP is one dwelling. Floor space for Retail, Commercial and Industrial development is converted into an equivalent Demand Unit by using the equivalence ratios set out in this DCP.

One square metre of Gross Floorspace (or Gross Floor Area) is the unit of measurement for non-residential development in this DCP. Refer to Appendix B for a definition of these units.

The development stocktake data used as the basis of the DCP uses Gross Floorspace data sourced from Council's property rates data base. This is the most comprehensive and accurate data source for measuring such development.

Furthermore, development proponents submit Gross Floorspace data as part of their applications, and as such this unit of measurement is readily available.

4.4 2018 Development Conditions: All Land Uses

A stocktake of development conditions for each lot in the City was provided from Council's 2018 property rates database. This provides property identification number, address, zoning, site area, floorspace and land use classification for 40,937 individual records. This is the best available stocktake data.

The data was allocated to each of the DCP Areas using a mapping package that was linked to the property database (i.e. MapInfo GIS). The Residential data was cross matched to Forecast ID data for precincts in the municipality at 2018.

4.5 Residential Projections to 2051

Council's Forecast ID projections provides the total residential estimate to 2051 for the municipality and for the six planning areas used in this DCP; that is, Areas 1 to 6.

The projections for the six planning areas were apportioned to sub-areas used in the DCP based on information contained within Council's Housing Framework Plan and land use zoning conditions. This information provides data on the anticipated location of residential development to 2051 and is shown in Table 3.

Council's Housing Framework Plan identifies three areas:

- Substantial Change;
- Incremental Change; and
- Limited Change.

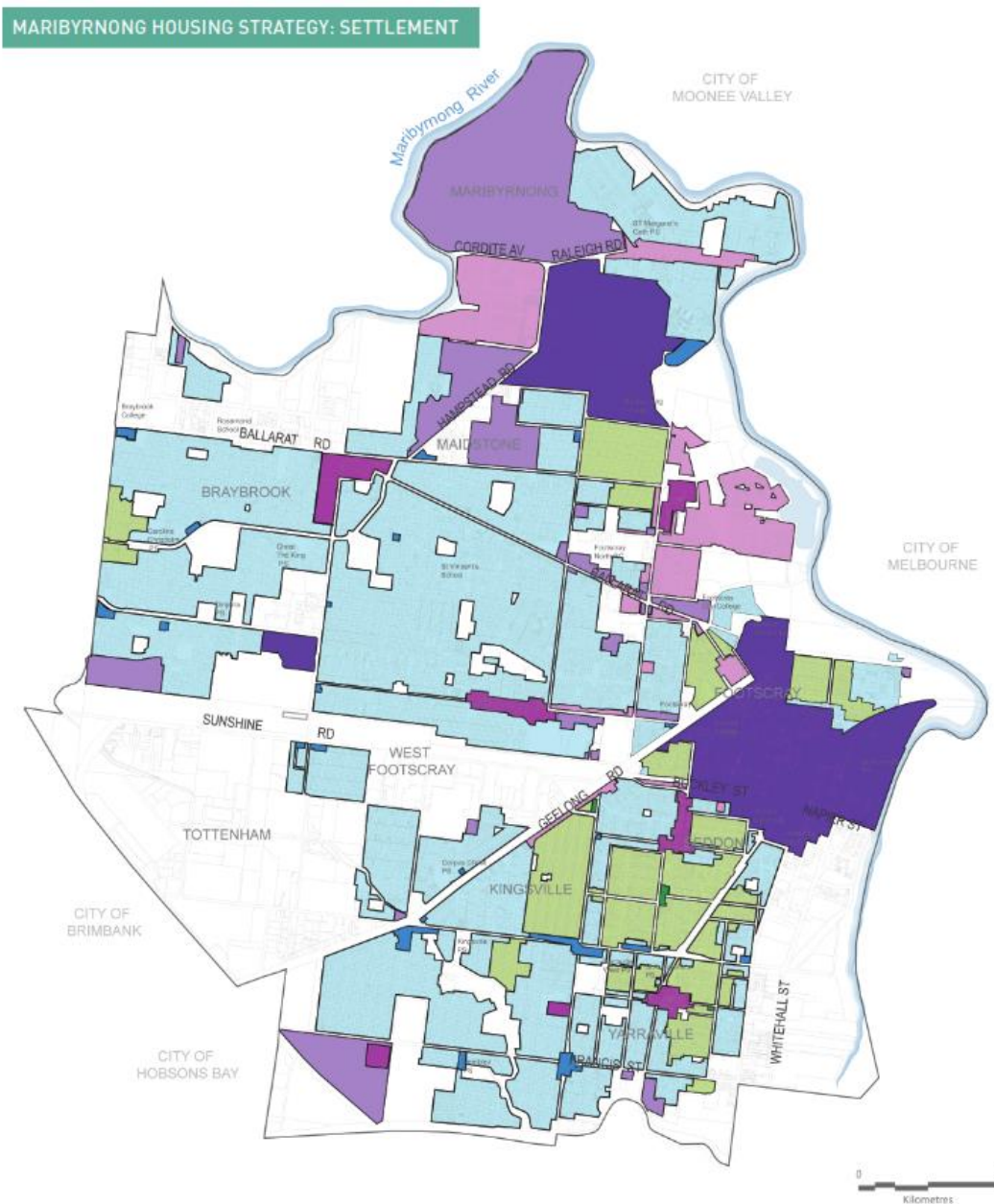
Table 3: Population Projections for Six Planning Precincts to 2051

Precinct / Year	2021	2026	2031	2036	2041	2046	2051
Precinct 1	24,823	28,182	33,314	38,244	43,953	49,085	54,230
Precinct 2	10,980	11,782	12,847	13,950	14,879	15,403	15,977
Precinct 3	18,980	19,374	19,836	20,132	20,470	20,784	21,078
Precinct 4	10,903	15,821	19,912	22,321	24,656	27,009	29,248
Precinct 5	16,640	17,914	19,399	20,864	22,368	23,893	25,440
Precinct 6	15,128	16,001	16,929	17,373	17,787	18,212	18,664
City of Maribyrnong	97,454	109,074	122,237	132,884	144,113	154,386	164,637

Source: City of Maribyrnong and Forecast ID 2021

Using this framework plan, each sub-area was allocated to one of these three policy categories and projections were calibrated within the Forecast ID projection totals. The data was also checked against past trends from 2010, 2014, 2016 and 2018.

Figure 4: Extract: City of Maribyrnong Housing Framework Plan



City of Maribyrnong Housing Framework Plan 2018

LEGEND

Substantial Change Area

Activity Centre

Strategic Redevelopment Site

Neighbourhood Activity Centre

Urban Corridor & Development area

Incremental Change Area

Local Centre & Small Destination

Established Residential Area

Limited Change Area

Local Centre & Small Destination

Heritage, Neighbourhood Character & Other Areas

Source: Maribyrnong City Council, 2019

4.6 Non-Residential Projections to 2051

Projections were established by using 2018 stocktake data for each DCP Area to 2051, and:

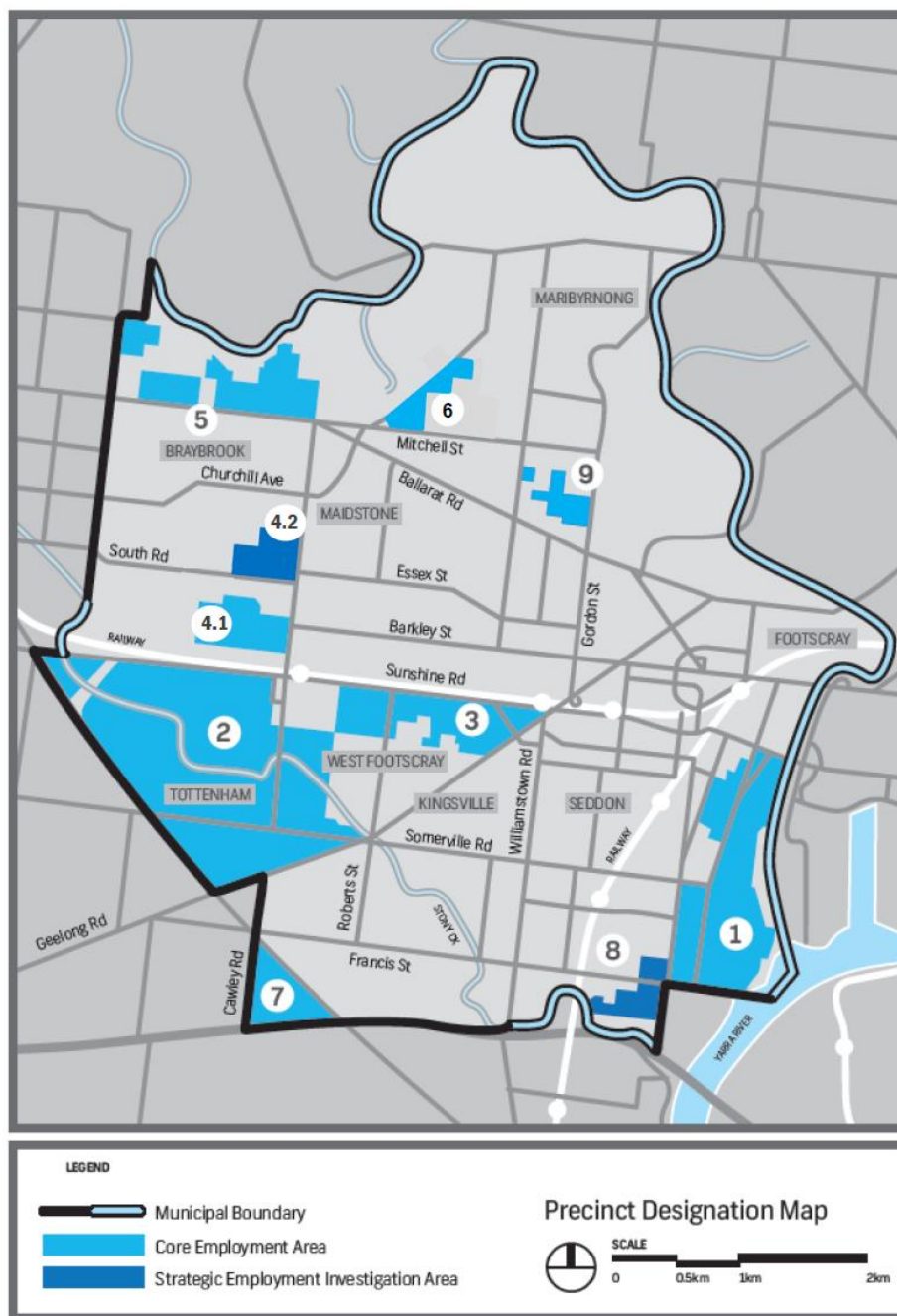
- Examining available land for non-residential development;
- Assessing actual development trends for the data points 2010, 2014, 2016 and 2018 by DCP Area using actual data contained in Council's property rates database; and
- Reviewing Council's economic and industrial development policies and strategies on anticipated employment and non-residential change and development.

The Maribyrnong Economic and Industrial Development Strategy (MEIDS) was used to calibrate the projections and consider policy directions. The document's Industry Related Employment Land Precinct Designation (IREL) identifies nine precincts. These were then used to identify sub-areas where industrial development is encouraged. In terms of Industry related employment land, the MEIDS observed:

- The City now and in the future will require similar amounts of IREL for traditional uses;
- Whilst demand for IREL in the medium term (five to ten years) may decline there will be an increase in the longer term. This implies IREL needs to be preserved now;
- The excess of IREL supply over demand is not excessive and a reasonable supply of unoccupied and vacant land is beneficial for the economic development and transition of the City. This is because new industry can more easily be attracted to suitable vacant premises, or can have new purpose-built premises constructed, and therefore become catalysts for change;
- There is a need to provide IREL for a wider range of employment generating activities given the changing profile of the population and increasing need for office uses in the future. IREL that is well suited for office development should be used such purposes; and
- Those sub-precincts considered not well suited to long term employment use will not materially reduce the amount of IREL required into the future and can be allowed to transition to a higher and better use without impacting employment outcomes.

Projections for non-residential land are set out below in Table 4.

Figure 5: Extract: Maribyrnong Economic and Industrial Development Strategy, Precinct Designation Map



Precinct Designation

- Precinct 1:** Yarraville Port
- Precinct 2:** Tottenham
- Precinct 3:** West Footscray
- Precinct 4:** Braybrook Ashley Street
- Precinct 5:** Braybrook Ballarat Road
- Precinct 6:** Maidstone Hampstead Road
- Precinct 7:** Yarraville Cawley
- Precinct 8:** Yarraville Mobil Terminal
- Precinct 9:** Gordon & Mephen Street & Rosamond Road

Source: Maribyrnong City Council, 2019

4.7 Development Data

The City's development data is summarised below in Table 4. Tables 5 and 6 then gives data for the DCP's 21 charge areas.

The City's projected residential growth to 2051 is significant. This growth is expected to occur in various locations including renewal sites, within and near activity centres and from general infill development across the City's residential areas.

Retail and commercial development is expected to increase by around 332,000 sqm and 290,000 sqm respectively to 2051.

Maribyrnong had significant supply of retail space per person in 2018 (at 6.1 sqm per person based on a population of 92,328). This is a high ratio and reflects the inner city and regional catchment nature of places like Highpoint and Footscray. Local population growth may support around 120,000 sqm of retail change and the rest will be driven by regional demand.

Commercial floorspace represented a ratio of approximately 1.1 to 1 of retail floorspace in 2018 and this ratio is expected to remain fairly constant in the future.

Industrial floorspace overall is expected to decline in the future. This does not mean there will be no new industrial development, rather the pace of new industrial development is expected to be slower than the rate of industrial withdrawals. Nevertheless, the stock of industrial floorspace is expected to remain significant to 2051.

Table 4: Summary of Development Projections, Maribyrnong, 2018-2051

Development Type	2018	2051	Change 2018-51	
Residential Dwellings	38,075	71,154	33,079	86.9%
Retail SQM GFA	559,709	891,385	331,676	59.3%
Commercial SQM GFA	624,868	914,689	289,821	46.4%
Industrial SQM GFA	1,921,813	1,892,066	-29,747	-1.5%

Source: Maribyrnong City Council; Forecast ID; HillPDA

Table 5: Residential and Retail Development Projections, Maribyrnong Charge Areas, 2018-2051

Area	Residential Dwellings			Retail SQM GFA		
	2018	2051	% Change	2018	2051	% Change
Area 1A	0	6,500	NA	0	13,000	NA
Area 1B	1,165	1,237	6.2%	1,214	1,957	61.2%
Area 1C	2,270	4,446	95.9%	1,529	2,465	61.2%
Area 1D	1,789	4,640	159.4%	232,934	375,459	61.2%
Area 1E	2,368	4,232	78.7%	4,037	6,507	61.2%
Area 1F	1,428	1,684	17.9%	4,905	7,906	61.2%
Area 2A	1,694	2,973	75.5%	64,423	111,363	72.9%
Area 2B	1,926	3,128	62.4%	24,424	42,220	72.9%
Area 3A	3,096	3,390	9.5%	3,069	4,246	38.4%
Area 3B	2,693	3,364	24.9%	13,562	18,764	38.4%
Area 3C	2,261	2,505	10.8%	10,429	14,429	38.4%
Area 4	4,694	14,057	199.5%	118,074	156,330	32.4%
Area 5A	478	600	25.5%	19,702	35,333	79.3%
Area 5B	1,086	1,894	74.4%	629	1,107	76.0%
Area 5C	1,608	2,239	39.2%	6,959	12,397	78.1%
Area 5D	1,891	4,006	111.8%	4,350	8,078	85.7%
Area 5E	1,216	2,103	72.9%	6,928	12,196	76.0%
Area 6A	2,909	3,784	30.1%	15,930	23,397	46.9%
Area 6B	651	974	49.6%	1,666	3,384	103.1%
Area 6C	1,383	1,794	29.7%	6,294	9,247	46.9%
Area 6D	1,469	1,605	9.3%	18,651	31,602	69.4%
TOTAL	38,075	71,154	86.9%	559,709	891,385	59.3%

Source: Maribyrnong City Council; Forecast ID; HillPDA

Note: Defence Site Maribyrnong assumptions: 6,500 dwellings, 13,000 sqm retail and 26,000 sqm commercial

Values subject to rounding.

Table 6: Commercial and Industrial Development Projections, Maribyrnong Charge Areas, 2018-2051

Area	Commercial SQM GFA			Industrial SQM GFA		
	2018	2051	% Change	2018	2051	% Change
Area 1A	2,500	26,000	940.0%	0	0	NA
Area 1B	5,762	9,023	56.6%	0	0	NA
Area 1C	11,243	17,606	56.6%	21,749	18,483	-15.0%
Area 1D	30,073	47,093	56.6%	149,986	156,800	4.5%
Area 1E	13,900	21,767	56.6%	30,200	2,431	-92.0%
Area 1F	13,156	20,602	56.6%	57,863	58,671	1.4%
Area 2A	36,179	60,758	67.9%	96,499	100,533	4.2%
Area 2B	26,087	43,810	67.9%	192,317	199,083	3.5%

Area	Commercial SQM GFA			Industrial SQM GFA		
	2018	2051	% Change	2018	2051	% Change
Area 3A	6,491	8,725	34.4%	1,875	1,242	-33.8%
Area 3B	107,388	144,345	34.4%	3,712	12	-99.7%
Area 3C	14,322	19,251	34.4%	170	113	-33.5%
Area 4	246,671	317,288	28.6%	32,138	217	-99.3%
Area 5A	4,701	8,507	81.0%	769,254	779,908	1.4%
Area 5B	9,278	16,234	75.0%	186,249	196,857	5.7%
Area 5C	6,264	10,960	75.0%	3,072	2,034	-33.8%
Area 5D	10,995	19,239	75.0%	71,481	71,525	0.1%
Area 5E	10,084	17,645	75.0%	10,232	3,275	-68.0%
Area 6A	9,534	14,462	51.7%	7,509	3,683	-51.0%
Area 6B	28,649	43,457	51.7%	116,747	119,580	2.4%
Area 6C	16,367	24,827	51.7%	10,487	181	-98.3%
Area 6D	15,224	23,093	51.7%	160,273	177,438	10.7%
TOTAL	624,868	914,689	46.4%	1,921,813	1,892,066	-1.5%

Source: Maribyrnong City Council; Forecast ID; HillPDA

Defence Site Maribyrnong assumptions: 6,500 dwellings, 13,000 sqm retail and 26,000 sqm commercial.

Values subject to rounding.

4.8 Common Demand Unit and Equivalence Ratios

The DCP Guidelines 2007 state that where more than one land use is deemed to make use of an infrastructure category, it is necessary to convert the land use types into a common demand unit before development contribution calculations are made. This is done by using equivalence ratios.

The common demand unit selected for this DCP is one dwelling.

As shown in more detail in the next section of this report, this DCP uses five infrastructure project types:

- Community Facility Community Infrastructure Levy (CFCI);
- Community Facility Development Infrastructure Levy (CFDI);
- Open Space Development Infrastructure Levy (OSDI);
- Path Development Infrastructure Levy (PADI); and
- Road Development Infrastructure Levy (RDDI).

In this DCP, all of the land use types - Residential, Retail, Commercial and Industrial - are deemed to make use of path and road project categories. However, for community facility and open space projects, only residential development is deemed a user of the items, and as such, no ratios are required for those project types.

The adopted ratios are shown in Table 7 below. Appendix C gives more information on the adopted ratios.

For example, this shows that 19 sqm of retail space generates the same demand loading on the road system as does 1 dwelling. Therefore, if a development proposes 190 sqm of retail space it would be assessed to have the same demand loading on the road system as 10 dwellings, that is $190 \text{ sqm} / 19 = 10$ equivalent dwellings for the purposes of road use.

Table 7: Equivalence Ratios to Obtain 1 Demand Unit

	Residential	Retail	Commercial	Industrial
	Dwelling Unit	Square Metres GHA	Square Metres GHA	Square Metres GHA
Community Facility CFCI	1	-	-	-
Community Facility CFDI	1	-	-	-
Open Space OSDI	1	-	-	-
Path PADI	1	75	50	500
Road RDDI	1	19	121	67

Source: HillPDA; DCP Guidelines 2007

4.9 Total Demand Units

The next step is to determine total demand units for each category of infrastructure. The total demand unit figure is used to calculate the DCP levy (i.e. it is the number to apportion costs over). This is determined by dividing the development data by the equivalence ratios.

The total demand units at 2051 for each project category (for Maribyrnong as a whole) is summarised below and in Appendix D for each Scheduled DCP Project in this DCP. For:

- Community facility and open space project categories, the municipal total demand units is 71,154;
- Paths, the municipal total demand units is 105,117 (equivalent dwellings); and
- Roads, the municipal total demand units is 153,868 (equivalent dwellings).

Refer to Table 8 for the total demand units for each development type, a breakdown of demand units by charge area is located in Appendix D.

Table 8: Summary of Total Demand Units, Maribyrnong

Project Category	Residential	Retail	Commercial	Industrial	Total Demand Units
Community Facility CFCI	71,154	-	-	-	71,154
Community Facility CFDI	71,154	-	-	-	71,154
Open Space OSDI	71,154	-	-	-	71,154
Path PADI	71,154	11,885	18,294	3,784	105,117
Road RDDI	71,154	46,915	7,559	28,240	153,868

Source: HillPDA; DCP Guidelines 2007 Infrastructure Projects

5.0 INFRASTRUCTURE PROJECTS

5.1 Infrastructure Subject to DCP Funding

This DCP is used to levy new development for the planned infrastructure in the DCP. The DCP does not list all infrastructure Council will deliver to 2051, rather:

- A share of projects that meet DCP system requirements; and
- Projects that Maribyrnong City Council can commit to deliver over the DCP time period.

The DCP projects comply with the *Planning and Environment Act 1987*, the Victorian Government's *Development Contributions Guidelines 2007* and associated Ministerial Directions 2016.

The list of DCP projects is also consistent with the list in the NSW development contribution system's *Benchmark costs for local infrastructure contributions*, published by the NSW Independent Pricing and Regulatory Tribunal.

The projects have been reviewed and confirmed as capital works (not operational or maintenance costs) by Council portfolio experts including asset engineers and facility planners. The list of projects includes:

- New infrastructure;
- Upgrades to the standard of existing infrastructure; and
- Replacement of infrastructure, at the end of its economic life.

The infrastructure has been assessed by portfolio experts as being needed by a broad cross section of the community.

This DCP nominates 193 projects for delivery to 2051. The total works cost estimate is \$144m in June 2019 dollars and the average project cost is approximately \$746,117.

The DCP selection process has focused on 'large' projects as opposed to small cost items. In relation to open space projects involving improvement to public open space, the ministerial direction allows the development contribution plan to fund basic improvements to public open space. A variety of funding sources are available to fund provision of open space and improvements to open space. That includes levies imposed under clause 53.01 of the Maribyrnong Planning Scheme. Open space projects in this DCP have been identified and do not include land acquisition. Open space improvement projects have been the subject of an audit to ensure there is no overlap of funding sources or double-dipping.

Table 9: Summary of DCP Projects

Facility Type and Code	Number	Total Cost	Average Cost
Community Facility CFCI	15	\$20,527,000	\$1,368,467
Community Facility CFDI	12	\$13,540,000	\$1,128,333
Path PADI	21	\$40,172,136	\$1,912,959
Road RDDI	82	\$40,586,290	\$494,955
Open Space OSDI	63	\$29,175,251	\$463,099
Total	193	\$144,000,676	\$746,117

Source: Maribyrnong City Council, HillPDA

5.2 List of Scheduled DCP Projects

The Scheduled DCP Projects are listed in Table 10 and illustrated in Figures 6 to 11 below. Each Scheduled DCP Project is planned and committed. Maribyrnong City Council commits to delivering the Scheduled DCP Projects by 31 December 2051.

Table 10: Scheduled DCP Projects

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
6	CFCI	Kingsville Tennis Facility, West Footscray - new pavilion	New Construction	clubroom, kitchen, storage, toilets, amenity rooms, outdoor area, paths and landscaping	Community Infrastructure Levy	Kingsville Tennis, Pavilion Development Plans 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$1,216,000	S
11	CFDI	Church Street Early Years Facility, West Meadows - facility works	New Construction	foyer, office, staff, activity/learning spaces, storage, change, laundry, toilets, planning rooms, outdoor playspace, paths, carpark and landscaping	Development Infrastructure Levy	Church Street Children's Centre, Development Plans 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$3,650,000	S
14	OSDI	Footscray Park, Footscray - open space works	New Construction	path network, lighting and landscaping	Development Infrastructure Levy	Footscray Park, Masterplan 2011	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$700,000	S
20	OSDI	Angliss Reserve, Yarraville - open space works	New Construction	play equipment and landscaping at corner of Roberts Street and Drew Street	Development Infrastructure Levy	Angliss Reserve, Playground Plan 2019	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$100,000	S
23	PADI	Maribyrnong River Trail – Medway Link	New construction	concrete path	Development Infrastructure Levy	Medway Link Trail, Layout Plan 2016	Maribyrnong Annual Budget and Strategic Resource Plan 2019.	\$600,000	S
24	OSDI	Quarry Park, Footscray - open space works	New Construction	path network, playground, picnic spaces, sports field, mountain bike trail, carpark and landscaping	Development Infrastructure Levy	Quarry Park, Masterplan 2016	Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$3,894,000	S
25	OSDI	Hopkins Street (under bridge), Footscray - new recreation space	New Construction	climbing wall, safety surfaces, seats, drinking fountain, bicycle path, bicycle rail and landscaping	Development Infrastructure Levy	Hopkins Street Bridge, Recreation Plaza Design Plan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$400,000	S
33	CFCI	Town Hall building, Footscray - new	New Construction	foyer, kitchen, meeting rooms, community spaces, access ramps and equipment	Community Infrastructure Levy	Town Hall Redevelopment, Ordinary Council	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$3,800,000	M

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
		community facility				Meeting Report 2018			
35	OSDI	Robert Barrett Reserve, Maribyrnong - sports field works	New Construction	turf soccer pitches, synthetic cricket wicket, chainmesh fence and path	Development Infrastructure Levy	Robert Barrett Reserve, Playing Field Concept Plan 2017	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$400,000	S
38	CFCI	Footscray Hockey Facility - pavilion works	New Construction	change rooms, toilets, umpires' room, showers, cool room, canteen, kitchen, storage and meeting rooms	Community Infrastructure Levy	Footscray Hockey Centre, Design Plans 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$1,200,000	S
47	OSDI	Rogers Reserve, Maidstone - playground works	New Construction	play equipment, seats, tables, BBQ and landscaping	Development Infrastructure Levy	Rogers Reserve, Concept Plan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$200,000	S
74	CFDI	Kingsville Early Years Facility, Kingsville - outdoor area works	Upgrade of Asset	play equipment, decking, seats, landscaping and synthetic surface for play area	Development Infrastructure Levy	Kingsville Kindergarten, Outdoor Area Concept Plan 2019	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$100,000	S
77	CFDI	Angliss Early Years Facility - outdoor area works	Upgrade of Asset	play equipment, decking, seats, landscaping and synthetic surface for play area	Development Infrastructure Levy	Angliss Children's Centre, Outdoor Area Drawings 2019	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$100,000	S
121	CFCI	Kingsville Tennis Facility, West Footscray - floodlight works	Upgrade of Asset	floodlights for outdoor tennis courts	Community Infrastructure Levy	Kingsville Tennis, Concept Plan (Floodlights & Fencing) 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$150,000	S
122	CFCI	Mclvor Reserve (Hanks), Yarraville - floodlight works	Upgrade of Asset	floodlights for baseball field	Community Infrastructure Levy	Mclvor Reserve (Hanks), Baseball Floodlighting Plan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$150,000	S
130	OSDI	Burndap Reserve, Maribyrnong - open space works	Upgrade of Asset	landscaping	Development Infrastructure Levy	Burndap Park, Improvement Plan 2016	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$150,000	S
146	OSDI	Footscray Park, Footscray - irrigation works	Upgrade of Asset	irrigation sprinklers, pipes and valves	Development Infrastructure Levy	Footscray Park, Irrigation Plan 2019	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$507,000	S
150	OSDI	Jacks Wood Reserve, Maribyrnong - open space works	Upgrade of Asset	paths, seats, shrubs and vegetation	Development Infrastructure Levy	Jacks Wood Reserve, Landscape Plans 2019	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$121,000	S
157	OSDI	Robert Barrett Reserve, Maribyrnong - open space works	Upgrade of Asset	picnic shelter, table and seats, litter bin, paving and vegetation	Development Infrastructure Levy	Robert Barrett Reserve, Landscape Plans 2019	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$157,300	S
160	OSDI	Rogers Reserve, Maidstone - irrigation works	Upgrade of Asset	irrigation sprinklers, pipes and valves	Development Infrastructure Levy	Rogers Reserve, Concept Plan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$193,100	S
165	OSDI	Yarraville Gardens, Yarraville - open space works	Upgrade of Asset	stone, timber and concrete arbor structures at park entrances	Development Infrastructure Levy	Yarraville Gardens, Arbor Report 2019	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$250,000	S
169	OSDI	Kinder Smith Reserve, Braybrook - cricket net works	Upgrade of Asset	chainmesh cricket nets and synthetic wicket surface	Development Infrastructure Levy	Maribyrnong Sports Reserve Facility Audits 2018 (pages 44 to 47)	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$150,000	S

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
170	OSDI	Scovell Reserve, Maidstone - cricket wicket works	Upgrade of Asset	turf cricket wicket	Development Infrastructure Levy	Scovell Reserve, Turf Wicket Plan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$110,000	S
171	OSDI	Skinner Reserve (Braybrook Park), Braybrook - cricket net works	Upgrade of Asset	chainmesh cricket nets and synthetic wicket surface	Development Infrastructure Levy	Maribyrnong Sports Reserve Facility Audits 2018 (pages 92 to 96)	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$150,000	S
180	OSDI	Hanmer Reserve, Yarraville - irrigation works	Upgrade of Asset	irrigation sprinklers, pipes and valves	Development Infrastructure Levy	Hanmer Reserve, Irrigation Plan 2016	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$110,000	S
204	OSDI	Angliss Reserve, Yarraville - fence works	Upgrade of Asset	post/rail fence and bollards at reserve's boundary and chainmesh fence at playground	Development Infrastructure Levy	Angliss Reserve, Fencing Specification 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$115,000	S
276A	PADI	Footscray Park and Pipemakers Park - footpath works program	Upgrade of Asset	paths for two regional parks	Development Infrastructure Levy	Maribyrnong Open Space Strategy 2014 (Section 7.5.3 Paths in open space). Footpaths, Program List 2018/19	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$397,457	S
276B	PADI	Johnson Reserve and Yarraville Gardens - footpath works program	Upgrade of Asset	paths for two municipal parks	Development Infrastructure Levy	Maribyrnong Open Space Strategy 2014 (Section 7.5.3 Paths in open space). Footpaths, Program List 2018/19	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$304,082	S
276C	PADI	Harmony Park, Ernie Shephard Reserve, Mappin Reserve and Beevers Reserve - footpath works program	Upgrade of Asset	paths for four local parks	Development Infrastructure Levy	Maribyrnong Open Space Strategy 2014 (Section 7.5.3 Paths in open space). Footpaths, Program List 2018/19	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$144,597	S
277	RDDI	Schild Street (Stephen to Hyde), Yarraville - road works	Upgrade of Asset	road pavement, drainage structures, kerbs, islands and footpath	Development Infrastructure Levy	Schild Street (Stephen to Hyde), Roadworks Engineering Drawings 2016	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$200,000	S
278	RDDI	Argyle Street (Barkly to Essex), West Footscray - road works	Upgrade of Asset	road pavement, drainage structures, kerbs, humps and footpath	Development Infrastructure Levy	Argyle Street (32 Argyle to Essex), Roadworks Engineering Drawings 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$752,471	S
279	RDDI	Burns Street (44 Burns to Thomson), Maidstone - road works	Upgrade of Asset	road pavement, drainage structures, kerbs, islands and roundabout	Development Infrastructure Levy	Burns Street (41 Burns to Thomson), Roadworks Engineering Drawings 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$234,471	S
282	RDDI	Rupert Street (Neil to Alberta), West Footscray - road works	Upgrade of Asset	road pavement, drainage structures, kerbs, humps, islands and roundabout	Development Infrastructure Levy	Rupert Street (Neil to Alberta), Roadworks Engineering Drawings 2017	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$280,000	S

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
290	RDDI	William Street (Charles to Pilgrim), Seddon - road works	Upgrade of Asset	road pavement, drainage structures and kerbs	Development Infrastructure Levy	William Street (Charles to Pilgrim), Roadworks Engineering Drawings 2016	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$176,000	S
291	RDDI	Pilgrim Street (John to Margaret), Seddon - road works	Upgrade of Asset	road pavement, drainage structures, kerbs and footpath	Development Infrastructure Levy	Pilgrim Street (John to Margaret), Roadworks Engineering Drawings 2017	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$138,000	S
292	RDDI	Cambridge Street (Mitchell to Desmond), Maidstone - road works	Upgrade of Asset	road pavement, drainage structures, kerbs and footpath	Development Infrastructure Levy	Cambridge Street (Mitchell to Desmond), Roadworks Engineering Drawings 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$560,471	S
293	RDDI	Hotham Street (Pritchard to Kent), Braybrook - road works	Upgrade of Asset	road pavement, drainage structures, kerbs and footpath	Development Infrastructure Levy	Hotham Street (Kent to Pritchard), Roadworks Engineering Drawings 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$496,471	S
295	RDDI	Hex Street (Cala to Bizana), West Footscray - road works	Upgrade of Asset	road pavement, drainage structures, kerbs and footpath	Development Infrastructure Levy	Hex Street (Cala to Bizana to Aliwal), Roadworks Engineering Drawings 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$389,471	S
296	RDDI	Fontein Street (Cala to Bizana), West Footscray - road works	Upgrade of Asset	road pavement, drainage structures, kerbs and footpath	Development Infrastructure Levy	Fontein Street (Cala to Bizana to Aliwal), Roadworks Engineering Drawings 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$395,471	S
297	RDDI	Hex Street (Bizana to Aliwal), West Footscray, road works	Upgrade of Asset	road pavement, drainage structures, kerbs and footpath	Development Infrastructure Levy	Hex Street (Cala to Bizana to Aliwal), Roadworks Engineering Drawings 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$386,471	S
298	RDDI	Fontein Street (Bizana to Aliwal), West Footscray - road works	Upgrade of Asset	road pavement, drainage structures, kerbs and footpath	Development Infrastructure Levy	Fontein Street (Cala to Biza to Aliwal), Roadworks Engineering Drawings 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$394,471	S
299	RDDI	Stewart Street (Turner to Pritchard), Braybrook - road works	Upgrade of Asset	road pavement, drainage structures, kerbs, island and footpath	Development Infrastructure Levy	Turner Crescent (South to Beachley) and Stewart Street (Turner to Pritchard), Roadworks Engineering Drawings 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$388,471	S
301	RDDI	Turner Crescent (near Beachley), Braybrook - road works	Upgrade of Asset	road pavement, drainage structures, kerbs, island and footpath	Development Infrastructure Levy	Turner Crescent (South to Beachley) and Stewart Street (Turner to Pritchard), Roadworks Engineering Drawings 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$224,471	S
303	RDDI	Churchill Place, Braybrook - road works	Upgrade of Asset	road pavement, drainage structures, kerbs and footpath	Development Infrastructure Levy	Churchill, Roadworks Engineering Drawings 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$115,471	S

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
314	CFCI	Maribyrnong Aquatic Centre, Maribyrnong - facility works	Upgrade of Asset	concourse and change rooms	Community Infrastructure Levy	Buildings Asset Management Plan 2012 (Appendix C, Buildings Renewal Program)	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$300,000	S
329	OSDI	Angliss Reserve, Yarraville - floodlight works	New Construction	floodlights for lacrosse pitches	Development Infrastructure Levy	Angliss Reserve, Floodlighting Plan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$240,000	S
335	RDDI	Cowper Street (Harris to Lyons), Footscray - road works	New Construction	road pavement, drainage structures, kerbs, islands, footpath, parking bays and landscaping	Development Infrastructure Levy	Cowper Street, Concept Plan 2019	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$3,534,000	S
337	OSDI	Cruickshank Park, Yarraville - open space works	New Construction	paths, seats and landscaping	Development Infrastructure Levy	Stony Creek, Future Directions Plan 2011 (Section 3 - Francis Street to Drew Street Pedestrian Bridge). Stony Creek, Future Directions Plan 2019 (Section 6 - Drew Street Bridge to Francis Street)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$201,000	M
338	PADI	Footscray Activity Centre, central Footscray - pedestrian priority works	New Construction	raised threshold treatments	Development Infrastructure Levy	Pedestrian Priority Treatments 2018 (Footscray and Buckley)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$160,000	S
339	PADI	Footscray Activity Centre, Barkly Street - streetscape works	New Construction	paths, lights and landscaping	Development Infrastructure Levy	Footscray Structure Plan 2014 (Precincts, page 36 to 62)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$100,000	S
343	PADI	Footscray Activity Centre, Bunbury Street - streetscape works	New Construction	seats, lights and landscaping	Development Infrastructure Levy	Footscray Structure Plan 2014 (Precincts, page 36 to 62)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$2,443,000	M
344	PADI	Footscray Activity Centre, Buckley Street - pedestrian priority works	New Construction	raised threshold treatments	Development Infrastructure Levy	Pedestrian Priority Treatments 2018 (Buckley Street)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$609,000	M
345	PADI	Footscray Activity Centre, central Footscray - pedestrian priority works	New Construction	raised threshold treatments	Development Infrastructure Levy	Pedestrian Priority Treatments 2018 (Footscray and Buckley)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$420,000	S
352	OSDI	Grimes Reserve, Footscray - open space works	New Construction	play equipment, paths and landscaping	Development Infrastructure Levy	Footscray River Edge, Masterplan 2014	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$600,000	M
354	CFCI	Hansen Reserve, West Footscray - pavilion works	New Construction	multi-purpose, kitchen, change, store, toilets, umpire rooms and outdoor area	Community Infrastructure Levy	Hansen Reserve, Pavilion Feasibility and Masterplan 2018 (Section 7.2 Pavilion Preliminary Concept Plan, page 29 and 30.	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$4,190,000	M

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
						Appendix 1, Facility Design Components Brief)			
355	OSDI	Hansen Reserve, West Footscray - open space works	New Construction	path network, play equipment, multi-purpose outdoor court, seats, tables, shelter and landscaping	Development Infrastructure Levy	Hansen Reserve, Masterplan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$1,300,000	M
356	OSDI	Harris Reserve, Seddon - playground works	New Construction	play equipment, shade sail and landscaping	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$100,000	S
357	CFCI	Henry Turner North Reserve, Footscray - pavilion works	New Construction	change rooms and amenities for female friendly needs	Community Infrastructure Levy	Henry Turner North Reserve, Pavilion Concept Plan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$154,000	S
359	CFCI	Henry Turner South Reserve, Footscray - new pavilion	New Construction	multi-purpose, kitchen, change, store, toilets, umpire rooms, outdoor area, paths and landscaping	Community Infrastructure Levy	Henry Turner South Reserve, Pavilion Concept Design 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$884,000	S
361	OSDI	Kinder Smith Reserve, Braybrook - floodlight works	New Construction	floodlights for sports field	Development Infrastructure Levy	Kinder Smith Reserve, Floodlighting Plan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$124,000	S
368	OSDI	Mappin Reserve, Seddon - playground works	New Construction	play equipment, seats, table, BBQ and landscaping	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$100,000	S
375	CFDI	Norfolk Street Early Years Facility, Yarraville - facility works	New Construction	rooms and spaces for upgraded kinder and long-day care	Development Infrastructure Levy	Maribyrnong Early Years Infrastructure Plan Summary 2018 (Recommendation 12, pages 14).	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$1,950,000	M
376	OSDI	Pennell Reserve, Braybrook - open space works	New Construction	path network, play equipment, seats, tables, BBQ, multi-purpose courts and landscaping	Development Infrastructure Levy	Pennell Reserve, Masterplan 2019	Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$908,000	M
377	CFCI	Pennell Reserve, Braybrook - pavilion works	New Construction	multi-purpose, kitchen, change, store, toilets, umpire rooms and outdoor area	Community Infrastructure Levy	Pennell Reserve, Pavilion Feasibility and Reserve Masterplan 2018 (Section 7.2 Pavilion Preliminary Concept Plan, page 26 and 27)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$2,600,000	M
385	CFCI	Scovell Reserve, Maidstone - new pavilion	New Construction	multi-purpose, kitchen, change, store, toilets, amenity rooms, outdoor area, paths and landscaping	Community Infrastructure Levy	Scovell Reserve, Pavilion Design Plan 2017	Maribyrnong Annual Budget and Strategic Resource Plan 2018	\$2,850,000	S
388	PADI	Stony Creek (near Cala Street), West Footscray - new bridge	New Construction	pedestrian bridge across creek	Development Infrastructure Levy	Stony Creek, Future Directions Plan 2011 (Section 4 - Roberts Street to Paramount	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$320,000	S

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
						Road). Stony Creek, Future Directions Plan 2019 (Section 3 - Paramount Road to Cala Street)			
390	PADI	Stony Creek (Waratah to Roberts), West Footscray - new path	New Construction	path along creek alignment	Development Infrastructure Levy	Stony Creek, Future Directions Plan 2011 (Section 4 - Roberts Street to Paramount Road). Stony Creek, Future Directions Plan 2019 (Section 4 - Cala Street to Princes Highway)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$275,000	S
393A	CFDI	Maribyrnong River Early Year Facility, Maribyrnong - early years facilities, playground works program	New Construction	play equipment, seats and landscaping	Development Infrastructure Levy	Maribyrnong Early Years Infrastructure Plan Summary 2018 (Recommendations 7 and 8, page 13)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$90,000	M
393B	CFDI	Brenbeal Early Years Facility, West Footscray - early years facilities, playground works program	New Construction	play equipment, seats and landscaping	Development Infrastructure Levy	Maribyrnong Early Years Infrastructure Plan Summary 2018 (Recommendations 7 and 8, page 13)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$300,000	M
393C	CFDI	North Maidstone Early Years Facility, Maidstone - early years facilities, playground works program	New Construction	play equipment, seats and landscaping	Development Infrastructure Levy	Maribyrnong Early Years Infrastructure Plan Summary 2018 (Recommendations 7 and 8, page 13)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$200,000	M
393E	CFDI	Clare Court Early Years Facility, Yarraville - early years facilities, playground works program	New Construction	play equipment, seats and landscaping	Development Infrastructure Levy	Maribyrnong Early Years Infrastructure Plan Summary 2018 (Recommendations 7 and 8, page 13)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$350,000	M
394	OSDI	Maribyrnong River, Footscray - river edge works	New Construction	wharf, jetty, seats and benches, BBQ, bike hoops, drinking fountains, paths, bins, shelters, bollards, bike hoops, steps, paving and landscaping	Development Infrastructure Levy	Footscray Wharf & Promenade, Schematic Plan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$6,000,000	S
397	PADI	Bicycle and Pedestrian - municipal network works program	New Construction	off and on-road paths, traffic calming devices and cycling facilities	Development Infrastructure Levy	Maribyrnong Bicycle Strategy 2014 (Chapter 5 Specific Actions, pages 55 to 84). Maribyrnong Bicycle Strategy 2019 (Layers 1, 2 and 3, pages 18 to 32)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$11,000,000	L
398	PADI	Maribyrnong River Trail, Burndap Lake - path works	New Construction	concrete path near lake	Development Infrastructure Levy	Maribyrnong Bicycle Strategy 2014 (Chapter 5 Specific Actions, pages 55 to 84). Maribyrnong Bicycle Strategy	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$425,000	S

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
						2019 (Layers 1, 2 and 3, pages 18 to 32)			
399	PADI	Maribyrnong River Trail, Footscray Park - path works	New Construction	concrete path near river	Development Infrastructure Levy	Footscray Park Maribyrnong River Trail, Upgrade Plan 2015	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$365,000	S
401	PADI	Maribyrnong River Trail - lighting works	New Construction	lights for sections of trail	Development Infrastructure Levy	Maribyrnong River Trail, Lighting Map 2016	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$750,000	M
417A	RDDI	Braybrook (North) - local area traffic management works program	New Construction	speed humps, raised platforms, splitter islands and raised pedestrian crossings	Development Infrastructure Levy	Maribyrnong Integrated Transport Strategy 2012 (Geographical Areas, Municipal Wide Initiates, page 117)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$620,000	L
417B	RDDI	West Footscray (North West)/Maidstone (South) - local area traffic management works program	New Construction	speed humps, raised platforms, splitter islands and raised pedestrian crossings	Development Infrastructure Levy	Maribyrnong Integrated Transport Strategy 2012 (Geographical Areas, Municipal Wide Initiates, page 117)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$600,000	L
417C	RDDI	Kingsville/West Footscray (South) - local area traffic management works program	New Construction	speed humps, raised platforms, splitter islands and raised pedestrian crossings	Development Infrastructure Levy	Maribyrnong Integrated Transport Strategy 2012 (Geographical Areas, Municipal Wide Initiates, page 117)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$500,000	L
417D	RDDI	West Footscray (East)/Footscray North West) - local area traffic management works program	New Construction	speed humps, raised platforms, splitter islands and raised pedestrian crossings	Development Infrastructure Levy	Maribyrnong Integrated Transport Strategy 2012 (Geographical Areas, Municipal Wide Initiates, page 117)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$650,000	L
417E	RDDI	Braybrook (South) - local area traffic management works program	New Construction	speed humps, raised platforms, splitter islands and raised pedestrian crossings	Development Infrastructure Levy	Maribyrnong Integrated Transport Strategy 2012 (Geographical Areas, Municipal Wide Initiates, page 117)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$650,000	L
417F	RDDI	Maidstone(North)/Maribyrnong (South West) - local area traffic management works program	New Construction	speed humps, raised platforms, splitter islands and raised pedestrian crossings	Development Infrastructure Levy	Maribyrnong Integrated Transport Strategy 2012 (Geographical Areas, Municipal Wide Initiates, page 117)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$650,000	L

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
417G	RDDI	Tottenham/Yarraville (West) - local area traffic management works program	New Construction	speed humps, raised platforms, splitter islands and raised pedestrian crossings	Development Infrastructure Levy	Maribyrnong Integrated Transport Strategy 2012 (Geographical Areas, Municipal Wide Initiatives, page 117)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$650,000	L
429A	CFDI	Cranwell Reserve and Grimes Reserve - public toilet works program	New Construction	public toilets for two regional parks	Development Infrastructure Levy	Maribyrnong Draft Public Toilet Plan 2019 (Section 3.2 Priority Locations, page 9)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$650,000	M
429B	CFDI	Robert Barrett Reserve, Braybrook Park, Dobson Reserve, Johnson Reserve, Hansen Reserve, Yarraville Gardens, Cruickshank Park and Quarry Park - public toilet works program	New Construction	public toilets for eight municipal parks	Development Infrastructure Levy	Maribyrnong Draft Public Toilet Plan 2019 (Section 3.2 Priority Locations, page 9)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$2,800,000	M
429C	CFDI	Seddon Activity Centre – public toilet works program	New Construction	public toilets for two local parks	Development Infrastructure Levy	Maribyrnong Draft Public Toilet Plan 2019 (Section 3.2 Priority Locations, page 9)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$350,000	M
430A	RDDI	Yarraville/Seddon - road safety works program	New Construction	40km per hour signs for local streets	Development Infrastructure Levy	Safer Local Roads, Ordinary Council Meeting Report 2017	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$400,000	L
430B	RDDI	Footscray - road safety works program	New Construction	40km per hour signs for local streets	Development Infrastructure Levy	Safer Local Roads, Ordinary Council Meeting Report 2017	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$400,000	L
430C	RDDI	Kingsville/Yarraville - road safety works program	New Construction	40km per hour signs for local streets	Development Infrastructure Levy	Safer Local Roads, Ordinary Council Meeting Report 2017	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$200,000	L
430D	RDDI	Braybrook/West Footscray - road safety works program	New Construction	40km per hour signs for local streets	Development Infrastructure Levy	Safer Local Roads, Ordinary Council Meeting Report 2017	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$400,000	L

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
430E	RDDI	Tottenham/West Footscray - road safety works program	New Construction	40km per hour signs for local streets	Development Infrastructure Levy	Safer Local Roads, Ordinary Council Meeting Report 2017	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$200,000	L
430F	RDDI	Maribyrnong - road safety works program	New Construction	40km per hour signs for local streets	Development Infrastructure Levy	Safer Local Roads, Ordinary Council Meeting Report 2017	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$200,000	L
430G	RDDI	Maidstone - road safety works program	New Construction	40km per hour signs for local streets	Development Infrastructure Levy	Safer Local Roads, Ordinary Council Meeting Report 2017	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$200,000	L
434	PADI	Street Tree Planting & Urban Forest Strategy - municipal tree planting program	New Construction	new street trees	Development Infrastructure Levy	Maribyrnong Street Planting Strategy 2013 (Section 8 Street & Species Lists, pages 25 to 44). Maribyrnong Urban Forest Strategy 2018 (Actions 1.1, 1.2, 1.5, 5.1, 7.3, pages 14 to 16. Appendix B, page 31)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Annual Budget and Strategic Resource Plan 2018. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$8,724,000	L
438	PADI	West Footscray Activity Centre, Clarke and Barkly intersection - new open space	New Construction	seats, synthetic grass and landscaping for new urban space	Development Infrastructure Levy	Clarke Street Park, Draft Concept Design 2019	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$150,000	S
442	PADI	Yarraville Activity Centre, Yarraville - pedestrian priority works	New Construction	raised threshold treatments	Development Infrastructure Levy	Pedestrian Priority Treatments 2018 (Yarraville)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$454,000	M
445	CFCI	Hyde Street Community Facility, Footscray - facility works	New Construction	heating, ventilation and air conditioning system	Community Infrastructure Levy	8A Hyde Street Community Facility (former bluestone church), HVAC Report 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$103,000	S
447	CFDI	Brenbeal Early Years Facility, Footscray - facility works	New Construction	rooms and spaces for upgraded kinder and long-day care	Development Infrastructure Levy	Maribyrnong Early Years Infrastructure Plan Summary 2018 (Recommendations, pages 12 to 15)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$3,000,000	M
449	CFCI	Kinder Smith Reserve, Braybrook - pavilion works	New Construction	rooms and spaces for upgraded sporting use	Community Infrastructure Levy	Maribyrnong Sports Pavilion Capital Improvement Program 2017 (Section 7 Ten Year Capital Improvement Program, page 12)	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$2,710,000	M

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
455A	OSDI	Yarraville Gardens, Charlotte Street Reserve/Cruicks hank Park and Robert Barrett Reserve - playgrounds works program	New Construction	play equipment for three municipal parks	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$300,000	M
455B	OSDI	Rolling Mill Reserve and Beevers Reserve - playgrounds works program	New Construction	play equipment for two local parks	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C)	Maribyrnong Annual Budget and Strategic Resource Plan 2019. Maribyrnong Long Term Financial Strategy 2019 to 2029	\$200,000	M
456	OSDI	Burndap Reserve, Maribyrnong - playground works	New Construction	play equipment, seats, tables and landscaping	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C)	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$250,000	M
457	OSDI	Jensen Reserve, Footscray - playground works	New Construction	skate elements for play space	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C)	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$600,000	M
458	OSDI	Maddern Square, Footscray - open space works	New Construction	paving, landscaping and lighting for urban plaza	Development Infrastructure Levy	Footscray Structure Plan 2014 (Precinct 1, page 37 to 39)	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$600,000	M
459	OSDI	Mclvor Reserve, Yarraville - open space works	New Construction	play equipment, multi-use court and landscaping	Development Infrastructure Levy	Mclvor Reserve, Masterplan 2019	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$750,000	M
460	OSDI	Coulson Gardens, Maribyrnong - open space works	New Construction	paths and landscaping	Development Infrastructure Levy	Coulson Gardens and Plantation Drive, Landscape Plan 2015	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$250,000	M
462	OSDI	Gaudion Reserve, West Footscray - open space works	New Construction	landscaping and play equipment	Development Infrastructure Levy	Maribyrnong Open Space Strategy 2014 (Section 6.8.5c, Action 6.8E-1, page 228)	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$100,000	M
464	OSDI	Skinner Reserve (Braybrook Park), Braybrook - open space works	New Construction	reshaping and landscaping	Development Infrastructure Levy	Maribyrnong Open Space Strategy 2014 (Section 6.3.6c, Action 6.2D-1, page 129)	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$2,000,000	M
465	OSDI	Newell's Paddock - open space works	New Construction	wetland, drainage structures, path, fence and landscaping	Development Infrastructure Levy	Footscray River Edge, Masterplan 2014	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$325,000	M
468	PADI	Footscray Activity Centre, Donald Street (Barkly to Moore) - streetscape works	New Construction	bicycle lane	Development Infrastructure Levy	Maribyrnong Bicycle Strategy 2014 (Chapter 5 Specific Actions, pages 55 to 84). Maribyrnong Bicycle Strategy 2019 (Layers 1, 2 and 3, pages 18 to 32)	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$760,000	M
470A	PADI	Footscray Activity Centre - activity centres streetscape works program	New Construction	paths, lights and landscaping for streets in the Footscray Activity Centre	Development Infrastructure Levy	Footscray Structure Plan 2014 (Precincts, page 36 to 62)	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$6,575,000	L

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
470B	PADI	Highpoint Activity Centre - activity centres streetscape works program	New Construction	paths, lights and landscaping for streets in the Highpoint Activity Centre	Development Infrastructure Levy	Highpoint Planning and Urban Design Framework 2015 (Chapter 8 Precincts, page 40 to 53)	Maribyrnong Long Term Financial Strategy 2019 to 2029	\$5,196,000	L
484	RDDI	Alick Street (Somerville to Frederick), Tottenham - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$125,034	S
485	RDDI	Alma Street (Palmerston to Ashley), West Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$114,625	S
488	RDDI	Thomson Street (Gamon to Greig), Seddon - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$221,504	S
490	RDDI	Austin West Crescent (Roberts to Gent) - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$374,234	S
496	RDDI	Hillary Street (Scotland to Rutland), Braybrook - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$175,000	S
497	RDDI	Hillary Street (South to Scotland), Braybrook - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$130,000	S
499	RDDI	Market Place (Ballarat to Market), Braybrook - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$103,935	S
503	RDDI	Winston Street (Churchill to Ashley), Maidstone - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements,	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$291,795	S

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
						Program List 2019 to 2023			
504	RDDI	Yewers Street (Whitehall to Moreland), Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$222,250	S
505	RDDI	Bunbury Street (Moreland to Maribyrnong), Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$211,239	S
506	RDDI	Clarendon Street (Ashley to Churchill), Maidstone - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$478,545	S
508	RDDI	Lily Street (Alexander to Margaret), Seddon - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$164,300	S
511	RDDI	Shackell Street (Coronation to Wales), Kingsville - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$121,205	S
512	RDDI	Sydenham Street (Williamstown to Margaret), Seddon - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$498,701	S
515	RDDI	Chirnside Street (Geelong to Shackell), Kingsville - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$105,993	S
516	RDDI	Empress Avenue (Chatfield to Shackell), Kingsville - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$122,078	S

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
517	RDDI	The Esplanade (Chicago to Barb), Maribyrnong - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$130,825	S
519	RDDI	Seddon Street (Bayview to Hamilton), Seddon - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$283,764	S
520	RDDI	Campbell Street (Francis to Kent), Yarraville - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$205,846	S
521	RDDI	Jerrold Street (Gordon to Commercial), Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$838,690	S
522	RDDI	Dickens Street (Williamstown to Powell), Yarraville - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$695,126	S
527	RDDI	Essex Street (Gordon to Eleanor), Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$165,596	S
528	RDDI	Como Parade (Duffy to Hillside), Maidstone - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$174,028	S
529	RDDI	Monash Street (Prince to Gordon), Maribyrnong - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$664,097	S
537	RDDI	Barrett Street (Holland to Janson), Maidstone - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$188,235	S

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
538	RDDI	Gwelo Street (Aliwal to Bizana), West Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$271,071	S
541	RDDI	Leander Street (Essex to Barkly), West Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$469,557	S
542	RDDI	Dudley Street (Leigh to Essex), Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$617,943	S
543	RDDI	Dudley Street (Essex to Barkly), Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$599,315	S
544	RDDI	Hawkhurst Street (Francis to Wembley), Yarraville - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$1,921,297	S
546	RDDI	Newell Street (Nicholson to Moore), Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$1,387,092	S
554	RDDI	Churchill Avenue (Rennison to Melon), Braybrook - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$833,118	S
555	RDDI	Churchill Avenue (Melon to Vine), Braybrook - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$925,249	S
556	RDDI	Churchill Avenue (Vine to Hargreaves), Braybrook - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$1,330,521	S

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
562	RDDI	Kellaway Street (Gordon to Rowe), Maribyrnong - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$485,558	S
563	RDDI	Kellaway Street (Rowe to Rosamond), Maribyrnong, road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$488,134	S
564	RDDI	Lormer Street (Beverley to Hughes), Yarraville - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$224,559	S
569	RDDI	Neylon Street (Gent to Roberts), Yarraville - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$507,339	S
570	RDDI	Knox Street (Hyde to Stephen), Yarraville - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$640,500	S
573	RDDI	Radio Street (Omar to Renown), Maidstone - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$339,620	M
574	RDDI	Renown Street (Mitchell to Radio), Maidstone - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$404,232	M
575	RDDI	Dunedin Street (Omar to Renown), Maidstone - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$323,149	M
581	RDDI	Carlyle Street (Thomson to Studley), Maidstone - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$504,244	M

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
582	RDDI	Elizabeth Street (Crothers to Melon), Braybrook - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$282,927	M
583	RDDI	Myalla Street (Darnley to Duke), Braybrook - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$1,515,730	M
584	RDDI	Omar Street (Mitchell to Radio), Maidstone - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$411,739	M
585	RDDI	Pridham Street (Rosamond to Rowe), Maidstone - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$531,586	M
586	RDDI	Pridham Street (Rowe to Gordon), Maidstone - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$487,994	M
589	RDDI	Stanhope Street (Palmerston to Elphinstone), West Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$1,560,748	M
591	RDDI	Tottenham Parade (Geelong to Somerville), Tottenham - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$611,733	M
592	RDDI	Suffolk Street (Ashley to Brunswick), West Footscray - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$554,312	M
605	RDDI	Hampden Street (Crothers to Ashley), Braybrook - road works	Replace Asset	road pavement and supporting works	Development Infrastructure Levy	Maribyrnong Annual Council Action Plan 2019 (Action 3.6.1, page 8). Road Improvements, Program List 2019 to 2023	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$564,200	M

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
609	OSDI	Mclvor Reserve (Hanks), Yarraville - sports field works	Upgrade of Asset	batting cage for baseball field	Development Infrastructure Levy	Maribyrnong Sports Reserve Facility Audits 2018 (pages 60 to 63)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$170,000	S
629	OSDI	Kingsville Tennis Facility, West Footscray - tennis courts works	Upgrade of Asset	resurface two courts	Development Infrastructure Levy	Hansen Reserve, Masterplan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$165,000	S
642	OSDI	Angliss Reserve, Yarraville - sports field works	Upgrade of Asset	construction of upgraded sports fields	Development Infrastructure Levy	Maribyrnong Sporting Reserve Facility Audits 2018 (pages 3 to 6)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$595,000	S
643	CFCI	Yarraville Tennis Facility, Yarraville - floodlight works	Upgrade of Asset	floodlights	Community Infrastructure Levy	Yarraville Tennis Courts, Floodlights Plan 2019	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$120,000	S
644	OSDI	Alex Beaton Reserve, Yarraville - lighting works	Upgrade of Asset	lights for paths	Development Infrastructure Levy	Maribyrnong Council Plan 2017 to 2021 (Strategy 3.1, page 19).	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$120,000	S
649	OSDI	Basset Reserve, West Footscray - irrigation works	Upgrade of Asset	irrigation sprinklers, pipes and valves	Development Infrastructure Levy	Bassett Reserve, Landscape Plan 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$200,000	S
677	OSDI	Fels Reserve, Yarraville - playground works	Upgrade of Asset	play equipment, seats, table and BBQ	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$115,000	S
690	OSDI	Hanmer Reserve, Yarraville - path works	Upgrade of Asset	paths	Development Infrastructure Levy	Yarraville Gardens, Precinct Masterplan 2004	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$128,000	S
779	OSDI	Pritchard Reserve, Braybrook - playground works	Upgrade of Asset	play equipment	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$175,000	S
827	OSDI	Scovell Reserve, Maidstone - irrigation works	Upgrade of Asset	irrigation sprinklers, pipes and valves	Development Infrastructure Levy	Maribyrnong Sustainable Sportsgrounds Management Plan 2015 (Table 3 Priority Actions Capital Works Plan, page 14 and 15)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$183,000	S
841	OSDI	Skinner Reserve (Braybrook Park), Braybrook - irrigation works	Upgrade of Asset	irrigation sprinklers, pipes and valves	Development Infrastructure Levy	Maribyrnong Sustainable Sportsgrounds Management Plan 2015 (Table 3 Priority Actions Capital Works Plan, page 14 and 15)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$233,000	S
847	OSDI	Ulmara Park, Maidstone - playground works	Upgrade of Asset	play equipment	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C, Action Plan - Inventory)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$133,000	S
852	OSDI	Village Green, Maribyrnong - playground works	Upgrade of Asset	play equipment	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C,	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$150,000	S

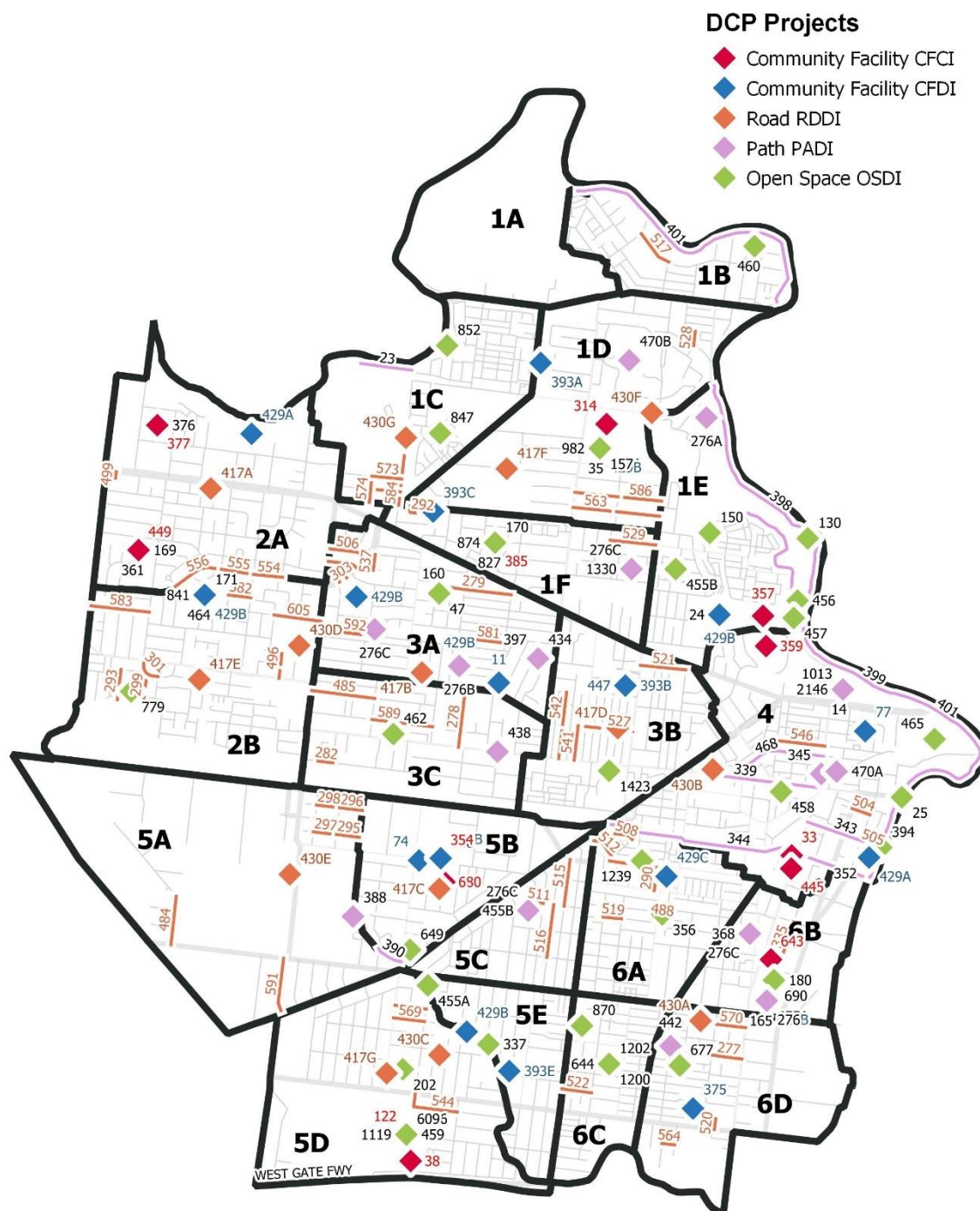
DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
						Action Plan - Inventory)			
870	OSDI	Yarraville Oval, Yarraville - floodlight works	Upgrade of Asset	floodlights	Development Infrastructure Levy	Maribyrnong Sports Reserve Facility Audits 2018 (pages 97 to 100)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$200,000	S
874	OSDI	Scovell Reserve, Maidstone - cricket net works	Upgrade of Asset	chainmesh cricket nets with synthetic wicket surface	Development Infrastructure Levy	Maribyrnong Sports Reserve Facility Audits 2018 (pages 84 to 87)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$200,000	S
879	OSDI	Angliss Reserve, Yarraville - irrigation works	Upgrade of Asset	irrigation sprinklers, pipes and valves and new turf for sports field	Development Infrastructure Levy	Maribyrnong Sustainable Sportsgrounds Management Plan 2015 (Table 3 Priority Actions Capital Works Plan, page 14 and 15)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$580,867	S
975	OSDI	Hansen Reserve, West Footscray - floodlights works	Upgrade of Asset	floodlights	Development Infrastructure Levy	Maribyrnong Sports Reserve Facility Audits 2018 (pages 27 to 31)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$550,000	S
978	OSDI	Hansen Reserve, West Footscray - cricket net works	Upgrade of Asset	chainmesh cricket nets with synthetic wicket surface	Development Infrastructure Levy	Maribyrnong Sports Reserve Facility Audits 2018 (pages 27 to 31)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$200,000	S
979	OSDI	Angliss Reserve, Yarraville - cricket net works	Upgrade of Asset	chainmesh cricket nets with synthetic wicket surface	Development Infrastructure Levy	Maribyrnong Sporting Reserve Facility Audits 2018 (pages 3 to 6)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$200,000	S
980	CFCI	Kingsville Tennis Facility, West Footscray - fence works	Upgrade of Asset	chainmesh fence for outdoor courts	Community Infrastructure Levy	Kingsville Tennis, Concept Plan (Floodlights & Fencing) 2018	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$100,000	S
982	OSDI	Robert Barrett Reserve, Maribyrnong – cricket net works	Upgrade of Asset	chainmesh cricket nets with synthetic wicket surface	Development Infrastructure Levy	Maribyrnong Sports Reserve Facility Audits 2018 (page 76 to 79)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$120,000	S
1013	OSDI	Footscray Park, Footscray - sports field works	Upgrade of Asset	resurface sports field	Development Infrastructure Levy	Maribyrnong Sports Reserve Facility Audits 2018 (pages 15 to 18)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$330,690	S
1119	OSDI	Mclvor Reserve, Yarraville - irrigation works	Upgrade of Asset	irrigation sprinklers, pipes and valves	Development Infrastructure Levy	Maribyrnong Sustainable Sportsgrounds Management Plan 2015 (Table 3 Priority Actions Capital Works Plan, page 14 and 15)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$131,294	S
1196	OSDI	Mclvor Reserve, Yarraville - sports field works	Upgrade of Asset	resurface sports field	Development Infrastructure Levy	Maribyrnong Sports Reserve Facility Audits 2018 (pages 68 to 71)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$850,000	S
1200	OSDI	Alex Beaton Reserve, Yarraville - irrigation works	Upgrade of Asset	irrigation sprinklers, pipes and valves	Development Infrastructure Levy	Maribyrnong Open Space Strategy 2014 (Section 7.2.1, Sustainable	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$250,000	M

DCP No.	Project Type	Project Name	New, upgrade or replacement	Works Items	DCP Classification	REF DOC NAME (NEED/SCOPE)	REF DOC NAME (FUNDING)	Capital Cost 2019 Dollars (Excludes OpEx)	Delivery Horizon
						water use in open space, page 247 and 248)			
1202	OSDI	Alex Beaton Reserve, Yarraville - playground works	Upgrade of Asset	seats and shade trees	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$150,000	M
1239	OSDI	Bristow Reserve, Seddon - playground works	Upgrade of Asset	play equipment	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$120,000	M
1330	OSDI	Harmony Park, Maribyrnong - playground works	Upgrade of Asset	play equipment	Development Infrastructure Levy	Maribyrnong Playground Improvement Plan 2016 (Appendix C)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$120,000	M
1423	OSDI	Spurling Reserve, Footscray - playground works	Upgrade of Asset	play equipment	Development Infrastructure Levy	Maribyrnong Open Space Strategy 2014 (Section 6.3.5c, page 153)	Maribyrnong Annual Budget and Strategic Resource Plan 2019	\$150,000	M

Source: Maribyrnong City Council, HillPDA

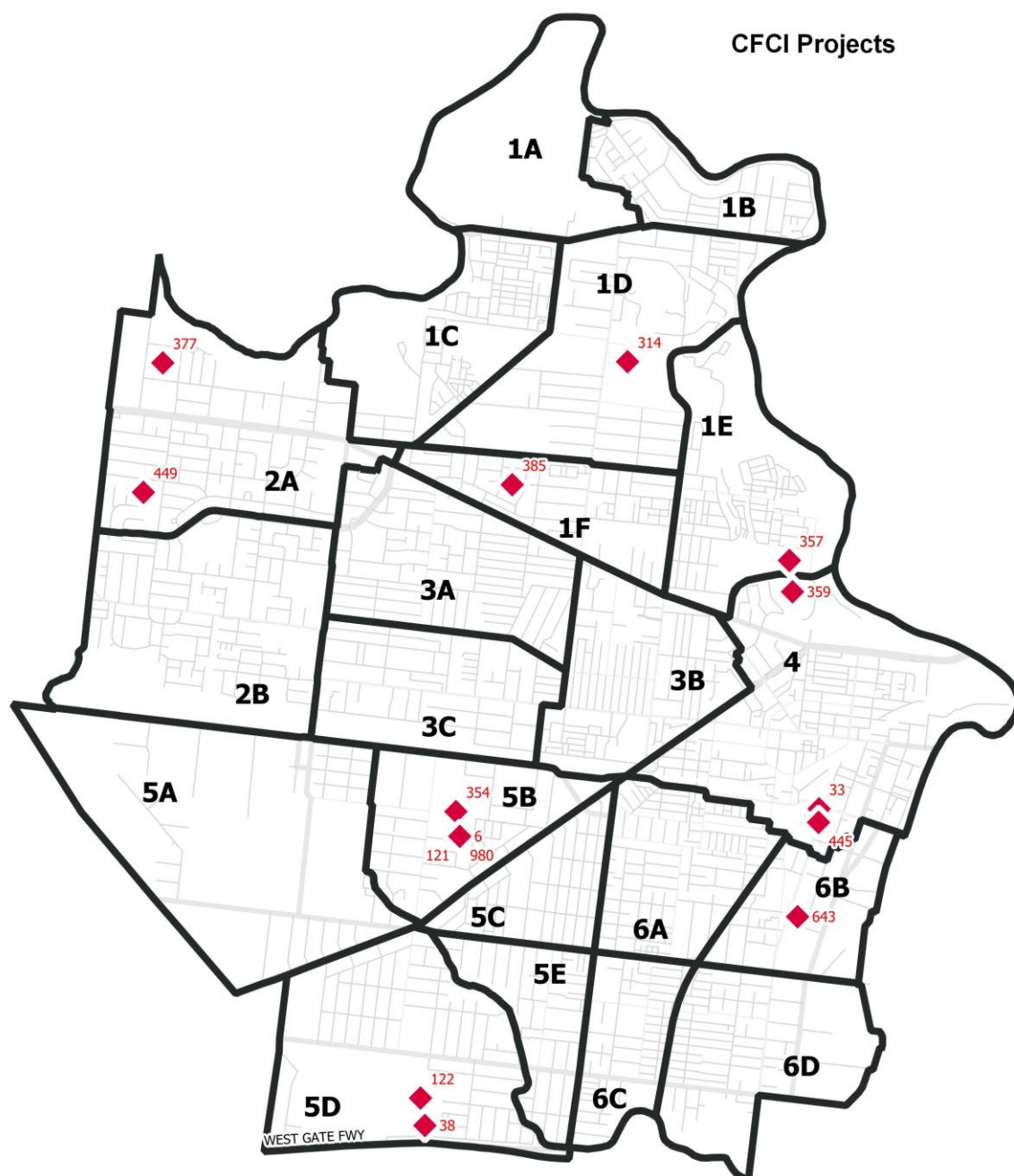
Delivery Horizon: Short term (S) 1-2 years; Medium term (M) 3-8 years; Long term (L) 9-30 years.

Figure 6: All Scheduled DCP Projects



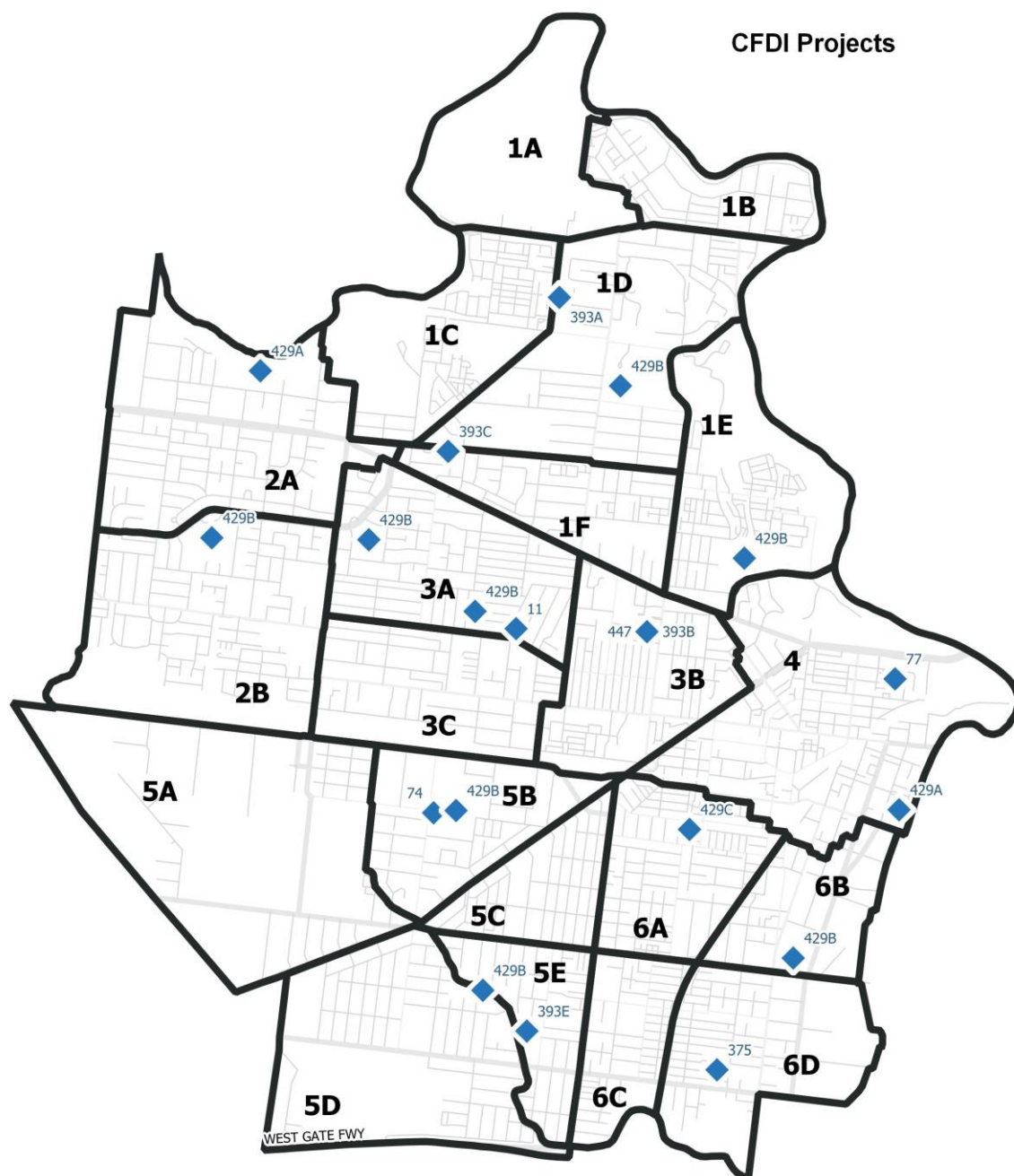
Source: Maribyrnong City Council, HillPDA

Figure 7: Community Facility CFCI Projects



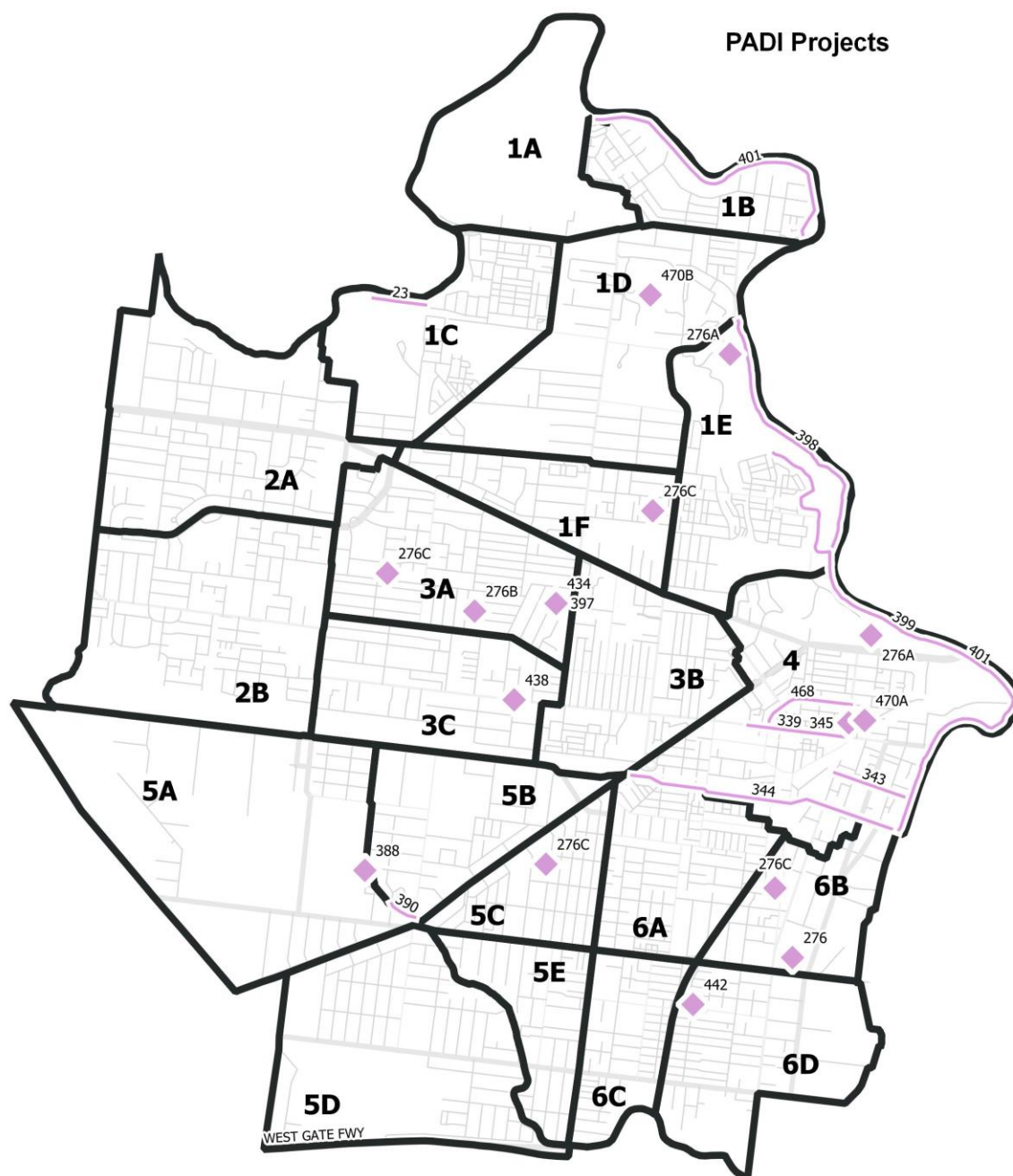
Source: Maribyrnong City Council, HillPDA

Figure 8: Community Facility CFDI Projects



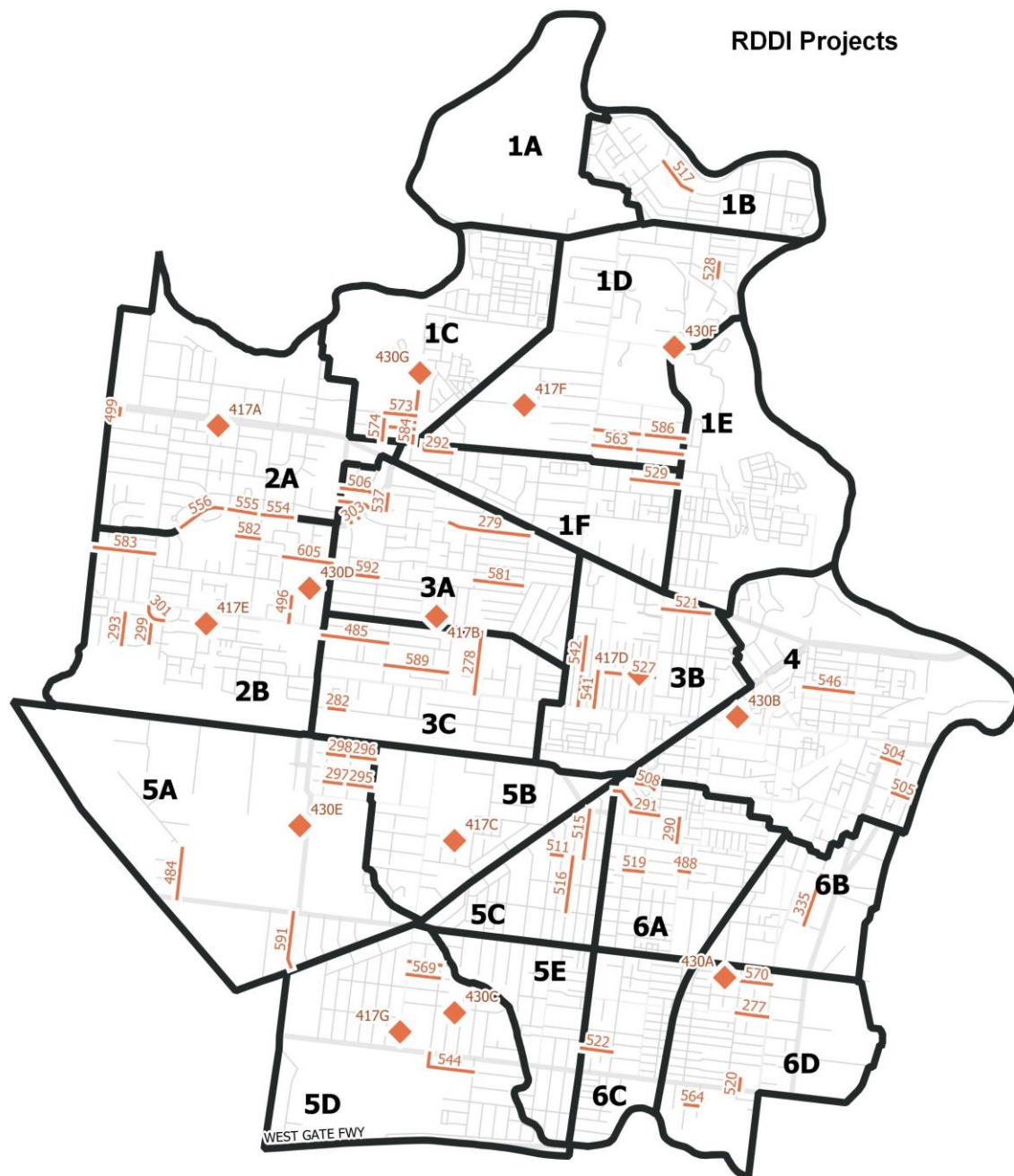
Source: Maribyrnong City Council, HillPDA

Figure 9: Path PADI Projects



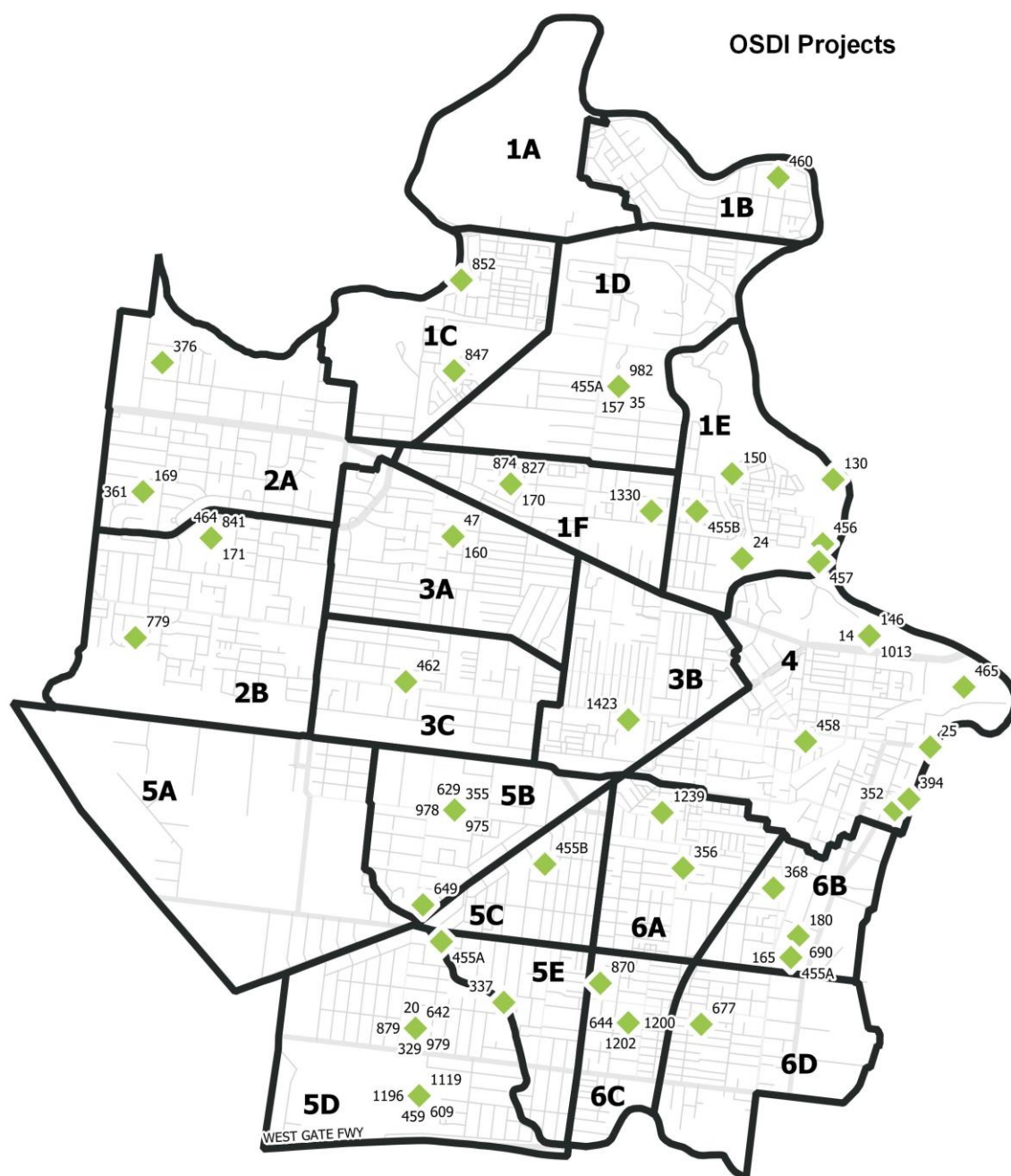
Source: Maribyrnong City Council, HillPDA

Figure 10: Road RDDI Projects



Source: Maribyrnong City Council, HillPDA

Figure 11: Open Space OSDI Projects



Source: Maribyrnong City Council, HillPDA

6.0 DCP LEVIES

6.1 Infrastructure Funding Principles

This DCPs overarching objective is to ensure there is a reasonable nexus between development and infrastructure.

Nexus is defined as occupants of, or visitors to, a development site being likely users of specified infrastructure, as defined by the Victorian Government in its DCP Guidelines 2007, published on the Department of Environment, Land, Water and Planning's website as at September 2019.

In this DCP, it is assumed that the Scheduled DCP Projects are provided primarily for the use and benefit of the Maribyrnong DCP Area.

This cost of Scheduled DCP Projects is allocated as follows:

- Existing development within the DCP Area - the share of cost attributed to existing development is paid by Council because this share is associated with existing infrastructure use;
- External demand allowance - the share of cost attributed to external demand is paid by Council; and
- New Development within the DCP Area - will pay a levy in accordance with its estimated share of use of infrastructure via the planning and / or building permit process.

6.2 DCP Levy Calculation Method

The approach adopted in this DCP follows the Victorian Government's DCP Guidelines 2007 step-by-step, and as used in other DCPs that have been approved since 2003.

The method is as follows:

- List the Scheduled DCP Projects and costs included in the DCP;
- Identify the location of, and main catchment area for, each Scheduled DCP Project;
- Quantify development in the main catchment area to the end of the DCP horizon (31 December 2051);
- Express the development into a common demand unit format using equivalence ratios where more than one land use is deemed a user of infrastructure;
- Calculate the infrastructure levy payable for each Scheduled DCP Project by dividing the cost of the Scheduled DCP Project by the total number of demand units in the main catchment area for that Scheduled DCP Project (minus any external demand allowance); and

- Sum the levies that apply to each DCP Area by land use and by Development Infrastructure Levy and Community Infrastructure Levy.

6.3 Nexus and Apportionment Process

The standard land development to infrastructure nexus principles are applied in this DCP, whereby (subject to being in a catchment):

- Residential development is deemed to use all of the infrastructure categories in this DCP; and
- Non-residential development is deemed to use two of the infrastructure categories in this DCP: Path PADI and Road RDDI.

The catchment for each Scheduled DCP Project is shown in the table in Appendix E: Scheduled DCP Project Levy Calculations.

Appendix E provides technical information on the method of apportionment and levy calculation and includes data on:

- Main Catchment Area (MCA);
- Demand Units;
- External Demand or Use Allowance; and
- Levy per Demand Unit by Project.

6.4 Main Catchment Area (MCA)

Each Scheduled DCP Project has either one or more areas as comprising the main catchment area. This is described in Appendix E. For some projects the main catchment is a single sub-precinct while other projects have a broader catchment from a few sub-precincts to the whole municipality. The identification of the main catchment area for Scheduled DCP infrastructure involved:

- Assessing catchment information in relevant policies and strategies;
- Capturing catchment information from infrastructure-category experts;
- Applying Catchment Definition Guidance to check preliminary mapping; and
- Reviewing and refining for further infrastructure-category expert feedback.

This process required a best estimate judgement for the purpose of DCP cost apportionment. A best estimate is made having regard to past practice in approved DCPs, consultation findings and available information.

Relevant policy and strategy information is summarised earlier in this document. Refer to the documents for additional information.

The following Catchment Definition Guidance was informed by methods applied by other Councils for definition of MCAs for similar infrastructure.

Table 11: Catchment Definition Guidance

Catchment Size	Criteria Name	Description
 Smallest (one area) Largest (all areas)	Local	Projects that service one local area or Activity Centre and are contained in the area. Examples: local road, infrastructure in designated local parks (defined by Open Space Strategy).
	Local (at boundaries)	Projects that service a local area or Activity Centre but are not fully contained in the area. These projects cross-over, connect with or run-along a boundary. The project's catchment includes the abutting area(s). Example: local road or local park at a boundary.
	Sub-Regional	Projects that are designed to service a sub-area of the municipality and therefore multiple but not all DCP Areas. Example: Infrastructure in designated neighbourhood parks (defined by Open Space Strategy), Early Years Facility.
	Municipal Network	Projects that are aggregated into a consolidated network that are designed to service and benefit the whole City. Examples: urban forest street tree network, bike path network, public toilet network and road safety works.
	Municipal Catchment	Projects that are designed to service all areas in the municipality. These projects include large facilities or major works Examples: Major infrastructure in designated regional or municipal parks (defined by Open Space Strategy), Maribyrnong Aquatic Centre.

Source: Maribyrnong City Council, HillPDA

6.5 External Demand Allowance and Funding Gap

To estimate a reasonable share of use in a DCP, the DCP Guidelines 2007 state that consideration of infrastructure use from outside the nominated catchment area of a project should be considered, and where necessary factored into DCP calculations.

The Scheduled DCP Projects are primarily designed to service properties within the main catchment areas specified in Appendix E.

Whilst there will be some incidental use of Scheduled DCP Projects, and some properties may draw visitors from a wide area (such as the use of streets in central Footscray for example), it is by and large the properties within the main catchment area that are the primary demand generators of the project.

In other words, it is the properties within the nominated catchment that are deemed to be the primary demand generators of infrastructure, via occupants and visitors to those properties. Where occupants or visitors live is a secondary issue and not central to the catchment identification and apportionment process.

A nominal flat-rate external demand figure of 5% has been adopted for this DCP, to acknowledge that there will be some albeit small aspect of external demand.

Application of a 5% external demand allowance is consistent with practice adopted in recent DCPs. Some recent DCPs (e.g. Moreland) make no allowance for external demand at all. The Victorian Planning Authority has also tended to make no external demand allowance in its DCPs unless addressing a major road or highway that clearly services multiple areas. This approach has been supported in recent approved DCPs.

This allowance generates a funding gap for Council (between the cost of infrastructure and anticipated DCP levy income). This is in addition to a funding gap generated by existing development.

Overall, the DCP is expected to recover 31.6% of the cost of all of the Scheduled DCP Projects over the life of the DCP (see Table 13).

6.6 DCP Levies

The DCP levies are shown in Tables 12a and 12b. Table 12a shows the levies for residential dwellings in each sub-area. Each sub area has a Development Infrastructure Levy and Community Infrastructure Levy specified. Table 12b shows the Development Infrastructure Levy for Retail, Commercial and Industrial development. The Community Infrastructure Levy does not apply to non-residential development.

Tables 12a and 12b show the levies that would apply to Area 1A (Defence Site Maribyrnong), when this area ceases to be Commonwealth land. Until then, no levies apply to Area 1A as Commonwealth land is exempt from the planning scheme.

Tables 12a and 12b also show levies for all land uses by sub-area, even if a land use is not expected to be developed in a sub-area. For example, no industrial development is expected in some sub-areas, but an industrial levy is shown in the relevant table as a contingency should such development occur in these sub-areas.

Table 12a: DCP Levies in Maribyrnong (Residential)(30 June 2019\$)

AREA	RESIDENTIAL LEVIES PAYABLE		
	Development Infrastructure Levy	Community Infrastructure Levy	Total Infrastructure Levy
	\$ per dwelling	\$ per dwelling	\$ per dwelling
Area 1A	518	253	771
Area 1B	696	253	949
Area 1C	1,137	253	1,390
Area 1D	968	253	1,221
Area 1E	1,377	253	1,630
Area 1F	1,155	253	1,408
Area 2A	919	253	1,172
Area 2B	1,309	253	1,562
Area 3A	1,768	253	2,021
Area 3B	2,054	253	2,307
Area 3C	1,717	253	1,970
Area 4	1,145	258	1,403
Area 5A	937	381	1,319
Area 5B	854	381	1,236
Area 5C	917	381	1,299
Area 5D	1,235	381	1,616
Area 5E	735	381	1,116
Area 6A	1,491	258	1,749
Area 6B	1,265	258	1,523
Area 6C	1,579	258	1,837
Area 6D	1,262	258	1,520

Source: HillPDA

Table 12b: DCP Levies in Maribyrnong (Non-Residential)(30 June 2019\$)

AREA	NON-RESIDENTIAL LEVIES PAYABLE		
	Retail	Commercial	Industrial
	Development Infrastructure Levy	Development Infrastructure Levy	Development Infrastructure Levy
	\$ per square metre (SQM) of floorspace	\$ per square metre (SQM) of floorspace	\$ per square metre (SQM) of floorspace
Area 1A	1.67	2.50	0.25
Area 1B	7.69	4.96	1.81
Area 1C	19.24	11.08	4.65
Area 1D	11.85	9.92	2.56
Area 1E	13.58	10.19	3.05
Area 1F	9.56	5.49	2.31
Area 2A	18.96	6.73	5.00
Area 2B	37.43	9.63	10.24
Area 3A	37.35	9.87	10.19
Area 3B	29.86	11.45	7.79
Area 3C	36.79	10.58	9.76
Area 4	15.45	12.14	3.41
Area 5A	13.38	6.52	3.36
Area 5B	9.01	5.83	2.12
Area 5C	14.28	6.89	3.59
Area 5D	31.89	9.42	8.60
Area 5E	5.58	5.29	1.14
Area 6A	22.94	10.44	5.80
Area 6B	8.10	5.26	1.90
Area 6C	22.54	8.76	5.87
Area 6D	18.98	8.20	4.86

Source: HillPDA

SQM = Square Metres of Gross Floorspace

6.7 Indexation of DCP Levies

The levies set out in Tables 12a and 12b are current as at 30 June 2019. They will be adjusted annually on July 1 each year for inflation, by applying the Consumer Price Index Melbourne (All Groups) as the adjustment index. This index is published by the Australian Bureau of Statistics. An up to date Table 12a and Table 12b indexed to the current year will be held by Council and published annually on its website.

6.8 Summary of DCP Costs and Collection

Table 13 provides a summary of anticipated future DCP collection, compared to the total infrastructure cost commitment.

Based on the development data used for this DCP, it is estimated that about \$45.5m may be collected by the DCP to 2051. This represents a 31.6% of the estimated cost of the Scheduled DCP Projects.

A funding gap of approximately \$98.5m is generated by existing development and an allowance for external demand. Council will use other funding sources to meet this funding gap.

Table 13: Summary of DCP Costs and Collection: Maribyrnong DCP

Facility Type and Code	Total Cost	Time of Provision	Actual Cost Contribution Attributed to New Development	Proportion of Cost Attributed to New Development*
Community Facility CFCI	\$20,527,000	2018-2051	\$7,842,670	38.2%
Community Facility CFDI	\$13,540,000	2018-2051	\$3,291,253	24.3%
Path PADI	\$40,172,136	2018-2051	\$13,800,312	34.4%
Road RDDI	\$40,586,290	2018-2051	\$9,769,576	24.1%
Open Space DI	\$29,175,251	2018-2051	\$10,837,320	37.1%
Total	\$144,000,676		\$45,541,131	31.6%

*Assumes 30 year collection period

Source: HillPDA

7.0 ADMINISTRATIVE MATTERS

7.1 Collecting Agency and Development Agency

Maribyrnong City Council is Collecting Agency and Development Agency for this DCP and all of its projects.

7.2 Liability for Development Contributions

This DCP applies to all new development (unless exemptions apply) within the 20 areas, shown as 1B to 6D in Figure 2 of this document. Area 1A is Commonwealth land (Defence Site Maribyrnong) and is presently excluded from the Victoria Planning Provisions.

Development is defined as being either Residential, Retail, Commercial or Industrial for the purpose of this DCP. Guidance on definitions is shown in Appendix B of this document.

For land uses not included within the definition, the development contribution for 'Commercial' will be used, unless the Collecting Agency agrees to vary that rate based on a submission by a permit applicant that can, to the satisfaction of the Collecting Agency, justify the application of an alternative rate.

7.3 Payment of Development Contributions

Method of Payment

Payment of development contributions is to be made via an approved Council payment method.

Basis for Payment

Each net additional demand unit shall be liable to pay the DCP levy (unless exemptions apply). This includes a new dwelling unit or building or an extension to an existing non-residential building.

Council may accept the provision of land, works, services or facilities by the applicant in part or full satisfaction of the amount of levy payable. Such acceptance shall be secured in a legally binding agreement.

A demand unit credit applies for existing, previously approved:

- Gross floorspace for non-residential development. This credit does not apply to vacant non-residential lots, unoccupied buildings (unless those lots or buildings continue to have the benefit of existing use rights) or existing buildings which are not fit for use.
- Dwellings. This credit does not apply to vacant residential lot.

Examples

- If an existing dwelling on a lot is demolished and three new dwellings constructed, a levy would be payable for two (net additional) dwellings. A 'Demand Unit Credit' applies to the dwelling that was on the lot even though it is demolished.
- If a shopping centre has 5,000 sqm of floorspace and it proposes to add another 3,000 sqm, the levy would be payable for the additional 3,000 sqm. A 'Demand Unit Credit' applies to the existing 5,000 sqm.
- If a shopping centre was operating and had 10,000 sqm and was demolished and replaced with a new 20,000 sqm centre, the levy would be payable on the net additional 10,000 sqm. A 'Demand Unit Credit' would apply for the 10,000 sqm previously used and occupied floor space.
- A former 20,000 sqm factory is demolished (at which point the land is deemed vacant) and a new 15,000 sqm warehouse is then constructed on the site. The levy would be payable on the 15,000 sqm of new warehouse floor space. No Demand Unit Credit would apply for the demolished floorspace.

Payment of the Development Infrastructure Levy

The Development Infrastructure Levy will be levied by Council at the planning permit stage for buildings and works, subdivision permit stage or building permit stage of the development process, in accordance with the timing points indicated in this DCP whichever occurs first. If Council seeks payment at the:

- Planning permit for development stage for buildings and works, it must be paid before the start of works.
- Building permit stage, it must be paid before the issue of a building permit under the Building Act 1993
- Subdivision permit stage, it must be paid before a statement of compliance is issued for the subdivision.

Payment of the Community Infrastructure Levy

Payment of the Community Infrastructure Levy must be made before the date of issue of the building permit under the *Building Act 1993*.

Transition and Permits

Transition provisions do not apply to this DCP when it comes into effect on the Approval Date.

Agreement to Vary Payment Terms

The Collecting Agency may, at its discretion, agree to defer levy payment to a later date, subject to the applicant entering into an agreement under section 173 of the *Planning and Environment Act 1987* to pay the levy before a specified time or event.

7.4 Exemptions

No land or development is exempt from this DCP unless exempt by legislation, ministerial direction or legal agreement with Council or stated below.

The following development is exempt from a development contribution:

- A small second dwelling.
- Land developed for a non-government school, as defined in *Ministerial Direction on the Preparation and Content of Development Contributions Plans* of 11 October 2016.
- Land developed for housing by or for the Department of Health and Human Services, as defined in *Ministerial Direction on the Preparation and Content of Development Contributions Plans* of 11 October 2016. This exemption does not apply to private dwellings enabled by the Department of Health and Human Services or registered housing associations.
- Existing dwellings replaced in a development, this exemption does not apply to net additional dwellings.
- Alterations and additions to an existing dwelling which do not create an additional dwelling.
- Alterations and additions to an existing non-residential building which increases the floor area by no more than:
 - › Retail: 50 sqm.
 - › Commercial: 100 sqm.
 - › Industrial: 200 sqm.
- Community Infrastructure constructed by Maribyrnong City Council.
- Childcare centres.
- Servicing infrastructure constructed by a utility authority.
- Land with an existing agreement executed under section 173 of the *Planning and Environment Act 1987*, or a Deed of Agreement with Council which:
 - › Provides for specified works and / or land in lieu of a DCP cash payment; and
 - › Explicitly excludes further DCP contributions to be made.
- Written advice from Council that an existing demand unit credit or previously paid contribution means no further contribution is payable under this DCP.

7.5 Funds Administration

Funds collected through this DCP will be held in a specific interest-bearing reserve account in accordance with the provisions of the *Local Government Act 1989*. All monies held in this account will be used solely for the provision of infrastructure as itemised in this DCP.

7.6 Funding the Gap

The funds received from DCP contributions will fund part of the cost of delivering infrastructure projects identified in this DCP.

Council will source funds to cover the balance of the costs required to construct the items of infrastructure through other mechanisms, such as Council rates.

7.7 Annual Reporting

Council will provide for regular monitoring and reporting of this DCP in accordance with *Ministerial Direction on the Reporting Requirements for Development Contributions Plans* of 11 October 2016.

Appendix F shows the current template reporting tables, for the following directions:

“A report must be prepared each financial year and given to the Minister for Planning within 3 months after the end of the financial year reported on.

If the collecting agency or development agency is a municipal council, the report must be included in the report of operations contained in the council’s annual report prepared under the *Local Government Act 1989*.

A collecting agency must report on: a) any infrastructure levy paid to it under Part 3B of the Act in a financial year in accordance with Table 1 in the Annexure; b) any land, works, services or facilities accepted by it in a financial year in accordance with Table 2 in the Annexure.

If a development contributions plan is approved on or after 1 June 2016, a collecting agency must report on the total amount of infrastructure levies paid to it, the total amount of land, works, services or facilities accepted by it, and the total amount of infrastructure levies expended by it under Part 3B of the Act in accordance with Table 3 in the Annexure.

A development agency must report on: a) its use of any land, works, services or facilities accepted as works-in-kind under section 46P of the Act; and b) the expenditure of any infrastructure levy paid to it under Part 3B of the Act; in accordance with Table 4 in the Annexure.”

7.8 DCP Review

This DCP should be reviewed every four to five years or more often if necessary. An initial review may be required within three years of approval, to take into account the policy

objectives, boundaries and actions outlined in the Priority Precinct work undertaken by the Department of Jobs, Precincts and Regions, and the effect of the revised forecasts (which informed this DCP) unless otherwise agreed in writing with the Minister for Planning.

7.9 DCP Projects Deemed Not Required

Council commits to delivering the DCP projects by 31 December 2051. It is likely that projects will be progressively delivered over the DCP period.

Should Council not proceed with any of the infrastructure projects listed in this DCP, the funds collected for these items will be either:

- Used for the provision of other infrastructure as approved by the Minister responsible for the *Planning and Environment Act 1987*; or
- Refunded to owners of land subject to these DCP levies.

7.10 Other Development Contributions

This DCP relates to only Scheduled DCP Projects. Developments may be required to make other development contributions via other means, including but not limited to planning permit conditions, open space levies and potentially other development contribution plans.

APPENDIX A: POLICY AND STRATEGY INFORMATION

Plan Melbourne 2017 to 2050

The metropolitan planning strategy identifies areas of state and local significance. The Victorian Planning Authority in partnership with local government leads planning for state significance areas. Local government manages areas of local significance.

This Victorian Government policy requires councils to plan for forecast growth, close to services and amenities. This promotes continued change for activity centres, near railway stations, along transport corridors and for strategic redevelopment areas. In Maribyrnong:

- Western Distributor is a state significant road project.
- Footscray is a Metropolitan Activity Centre.
- Maribyrnong-Highpoint and Braybrook-Central West are Major Activity Centres.

Inner Melbourne Action Plan

The Plan is a collaborative relationship between the Cities of Melbourne, Port Phillip, Stonnington, Yarra and Maribyrnong. The Councils adopted their initial Plan in 2006 and a new Plan in 2016. The new Plan includes goals includes infrastructure aspirations for inner Melbourne's cycling network, sport and recreation facilities and improving the urban forest in neighbourhoods.

Victoria's 30-Year Infrastructure Strategy 2016

The Strategy gives recommendations for significant infrastructure projects across the State and promotes good access to jobs, education and services. The Victorian Government's 2017 response included:

- In principle support to responding to the aged condition of Footscray Hospitals (3.2.4).
- In principle support to improving the SmartBus network in the western suburbs (1.3.3).
- Supporting the West Gate Tunnel project as the link between CityLink and Western Ring Road (11.5.8).

In 2019 Infrastructure Victoria released *Growing Victoria's Potential* as a precursor to releasing an updated 30-year Infrastructure Strategy in 2020. It responds to the opportunities and challenges of Victoria's record population growth and reinforces the location of infrastructure relative to housing, jobs and other services.

West Gate Tunnel Project

The Western Distributor infrastructure project, mentioned in Plan Melbourne, provides for a West Gate Tunnel under Yarraville and an elevated road in the port precinct to connect the West Gate Freeway with the Port of Melbourne, CityLink and central Melbourne.

Springing from the Victorian Government's investment in the West Gate Tunnel project, Council is investing in the Footscray Wharf and Promenade to revitalise the Footscray river edge between Hopkins Street and Shepherds Bridge to better connect the Maribyrnong community to the Maribyrnong River.

Council Plan 2017/21

Council's four-year Plan sets priorities and direction. It guides service provision, facilities and infrastructure for a changing community. A review happens each year to create an annual action plan. Important initiatives are in the Plan and linked to annual budgets, strategic resource plans and long-term financial strategies.

This Plan acknowledges the City's population will significantly grow and has objectives for strong leadership; healthy and inclusive communities; quality places and spaces; growth and prosperity; mobile and connected city, and to be clean and green.

The Plan has strategies to inform community and development infrastructure provision. These are to:

- Deliver sport and recreation programs and capital works that increase capacity, accessibility and wellbeing (2.1).
- Embed social and community needs within all major infrastructure projects impacting Maribyrnong (2.2).
- Facilitate early years, children, youth and family-focused services for a rapidly growing community (2.4).
- Plan and deliver a diverse range of open space in natural and urban environments (3.1).
- Facilitate the renewal and development of contemporary community infrastructure that are multi-purpose and multi-generational (3.2).
- Develop a City Infrastructure Plan aligned to community need and Council's finances (3.3).
- Plan and deliver Council's capital works program (3.6).
- Plan for diverse, high quality and affordable housing in appropriate locations that responds to community growth and needs (4.1).
- Provide high-quality public spaces that respond to local character, encourage economic vitality and, are safe at all times (4.4).
- Create a connected, pedestrian and bicycle friendly city (5.1).
- Provide locally responsive and safe parking throughout the city (5.5).
- Develop the city as a 'smart city' using technology initiatives to manage the city's resources and services in more effective ways (5.7).
- Deliver an urban forest strategy and a sustainable urban tree population (6.1).
- Incorporate Ecologically Sustainable Design and measures in Council buildings (6.7).

The Council Plan gives overarching strategic direction for infrastructure projects in this DCP.

Annual Council Action Plans 2018/19 and 2019/20

The 2018/19 Plan gives actions to implement the Council Plan. This includes major initiative 4.1.2 to:

Investigate and prepare a draft Development Contribution Plan for the City and present to Council in Quarter 4.

This investigation was reported to Council on 11 December 2018, when Council resolved to prepare this Municipal DCP and reserve the right to consider the 18/19 budget and future budgets for the Municipal DCP.

The 2019/20 Plan gives actions to implement the Council Plan. This includes major initiative 4.1.3, to:

Implement the draft Development Contribution Plan for the City.

This DCP is implementing these initiatives.

Annual Budgets 2018/19 and 2019/20 and Strategic Resource Plan 2020/21 to 2022/23

The 2018/19 budget includes capital works projects considered for this DCP. The entire 2018/19 capital works program is in Chapter 4 of the Plan. The 2019/20 budget has a 2019/20 works program and a 2020/21 to 2022/23 City Infrastructure Plan (CIP) in appendices with a works program for each of these three year – part of a Strategic Resource Plan (SRP).

Council adopted its 2018/19 budget on the 26 June 2018 and 2019/20 budget on the 25 June 2019. These budgets and the SRP give Council's commitment to deliver various infrastructure projects in this DCP.

Long Term Financial Strategy 2019/20 to 2028/29

The Strategy gives strategic direction for long-term decision-making and resource allocation for ten years.

The Long-Term Financial Strategy (LTFS) anticipates introduction of this DCP into the Maribyrnong Planning Scheme, to generate development contributions associated with dwelling and / or floor space growth across the City.

The LTFS describes this DCP also as a vehicle for its post 2022/23, longer-term community and development infrastructure commitments - for delivery within a 20-year horizon. The list of longer-term projects is in the Strategy. Council adopted its LTFS on the 25 June 2019.

The LTFS gives Council's commitment to deliver various infrastructure projects in this DCP.

Maribyrnong 2040 Community Plan

The community wrote this Plan for the community. It has five themes for enabling active citizenship, living well, shaping the natural and built environment, working and learning, and linking people and places. The Plan acknowledges:

Maribyrnong is set to become one of the most densely populated municipalities in Melbourne, with planning underway for a number of high-density residential developments.

The changing face of the city, from heavy industrial to smaller style employment, poses challenges including maintaining an industrial base for local jobs, transitioning land use to open up employment activities and buffering neighbouring industrial and residential areas.

The Plan informs Council's future strategic directions and gives weight to infrastructure works that support the Plan's themes. This includes, green open spaces, better childcare and kinder facilities, well-light pedestrian areas, better cycle paths, more street tree and safer roads.

Public Health and Wellbeing Plan

The Plan identifies health and wellbeing priorities for the City and informs programs and capital works. Council's health and wellbeing commitment is given in the Council Plan and includes infrastructure for healthy and active lifestyles, early years, community safety, open space, other community infrastructure, walking and cycling as well as tree planting.

Maribyrnong Planning Scheme

The Scheme includes the Planning Policy Framework (PPF) and the Local Planning Policy Framework (LPPF). Within the LPPF, Maribyrnong's Municipal Strategic Statement (MSS) gives the municipality's vision and key strategic directions.

Clause 19.03-1S, Development and Infrastructure Contributions Plans, of the PPF indicates:

Objective

To facilitate the timely provision of planned infrastructure to communities through the preparation and implementation of development contributions plans and infrastructure contributions plans.

Strategies

Prepare Development Contributions Plans and Infrastructure Contribution Plans, under the *Planning and Environment Act 1987*, to manage contributions towards infrastructure

Collect development contributions on the basis of an approved Development and Infrastructure Contributions Plan.

Require annual reporting by collecting and development agencies to monitor the collection and expenditure of levies and the delivery of infrastructure.

Clause 21.10, Community and Development Infrastructure, of the MSS highlights the City's changing and growing population will affect the planning and provision of facilities and development infrastructure. Clause 21.10 also highlights developers will need to contribute towards infrastructure which keeps pace the growth and gives Policy Guidance to:

Support the introduction of Development Contribution Plan Overlays (DCPO).

This DCP enables the *Objectives, Strategies* and *Policy Guidance* in the Maribyrnong Planning Scheme.

The PPF translation is currently being prepared and is not expected to impact on the Maribyrnong DCP.

Housing Strategy 2018

The Strategy guides planning and housing development up to 2031. It considers recent development, demographic trends, Council's planning framework, and recent Victorian Government policy changes.

The Strategy has a vision for housing growth, which is consistent with *Plan Melbourne 2017-2050*, and themes for settlement, supply and design. The Strategy's Framework Plan gives areas for substantial, incremental and limited change across the City.

The Housing Strategy is expected to be implemented into the Maribyrnong Planning Scheme through ongoing Amendment C154.

This DCP applies the City's housing growth projections to inform levies payable in different parts of the City up to 2051.

Economic and Industrial Development Strategy 2016

The Strategy is a framework for investment and jobs growth and was updated in 2016. It gives context, issues, opportunities, strategies and actions for the City's economic vision. The Strategy's objectives provide for economic health, investment decisions, local employment, land for economic development and protecting core industrial land, aligning industrial land use with regional and state policy, guiding sensitive land uses near industry and exploring major redevelopment opportunities.

This DCP considers those parts of the City where land for economic development is earmarked for future floor space growth.

Open Space Strategy 2014

This Strategy guides the provision, planning, design and management of public land reserved for recreation and nature conservation purposes. This includes parks, gardens and other reserves that make up Maribyrnong open space network. It also classifies reserves within a hierarchy of servicing catchments and has action for new and upgraded infrastructure in reserves. This hierarchy has informed the definition of catchments for DCP projects in designated open space. The Strategy also has guidance for the design of open space works.

In 2020, Council conducted a 5 year review of the Open Space Strategy to identify what improvements have been completed, what actions are in progress, and what remains to be done. The review is available as an Addendum Report to the Open Space Strategy and was adopted in 2020.

Integrated Transport Strategy 2012

The Strategy considers the transport, parking, access and mobility elements for the City and gives priority actions for land use and development, walking, cycling, public transport, managing congestion, parking, freight, major projects and behaviour change. It also acknowledges the need to create safer local roads.

On 17 October 2017 Council gave further direction for safer local roads by acknowledging 40km per hour speed limits for the local road network. Council also established a long-term staged approach for a city-wide Local Area Traffic Management (LATM) works program.

City Design Manual 2017

The Manual directs the design, installation and upgrade of street furniture, open space and other urban infrastructure in Maribyrnong. It has an infrastructure standard drawings and design requirements for streetscape works in the Footscray Activity Centre, other Centres and for the City as well as open space works in reserves.

The Manual informs the preparation of projects for funding approval, tender briefs and construction specifications for works. The Manual is a valuable resource to appreciate infrastructure outcomes for activity centre streetscapes and open space reserves.

Asset Management Policy 2014

The Policy is for those Council's assets with a useful life of more than one year. It covers land, buildings, plant and equipment, roads, drains and IT assets. The Policy has planning principles for preparing a capital works program aligned with a long-term financial strategy.

Asset Management Improvement Strategy 2015

The Strategy gives a list of asset management improvement tasks and reinforces the Asset Management Policy's goal to plan for the useful life of assets. It has a program actions to deliver asset management plans for key asset categories. This includes roads and buildings.

Road Asset Management Plan 2016

The Plan responds to Council's responsibilities for infrastructure in road reserves. It includes a register of public roads and ancillary areas and provides for road and footpath works programs to meet increasing demand arising from population growth and development in the City. The Plan informs the preparation of an annual roads improvement program. This program is integrated into Council's annual works program

Buildings Asset Management Plan 2012

The Plan responds to Council's responsibilities for buildings and provides for capital works for whole of life costs. This includes capital works for building upgrades to cater for future demand.

The Plan describes the Maribyrnong Aquatic Centre (MAC), with significant plant and equipment to support the facility's sport and recreation function. Until a specific plan is developed for the MAC, this Plan gives direction to the MAC's periodic refit of rooms and spaces, as well as replacement of plant and equipment.

Bicycle Strategy 2014

The Strategy has a vision for cycling and informs an upgraded infrastructure network for more people to ride more often, to make Maribyrnong more liveable. Strategic planning for an updated Strategy is well progress. Bicycle infrastructure projects for the City's network have been included in this DCP.

Council's infrastructure planning has led to an annual funding commitment for long-term bicycle network upgrades to support population growth and economic development.

Early Years Infrastructure Plan 2018

The Plan considers population growth and investing in early years infrastructure for long day childcare, sessional kindergarten, and maternal and child health facilities.

The Plan covers 16 Council owned early years facilities and has an Executive Summary with locations and recommendations for new or upgraded facilities. These recommendations have informed Council's adopted budgets, strategic resource plan and the long-term financial strategy.

Playground Improvement Plan 2016

The Plan provides for improving public playgrounds across the City to service the needs of a changing and growing community. Analysis of existing playgrounds informs opportunities for new and upgrades to existing play spaces.

Public Toilet Plan 2019

The Plan provides for the most popular parks and public places in the City to have appropriate and accessible public toilets. It supports toilets in those spaces where there are extended stays and has a focus on regional and municipal open spaces and activity centres.

The Plan describes existing facilities and gives an implementation plan with criteria for prioritising places for improved toilets. Council's infrastructure planning has used the Plan to establish a long-term, annual funding program for one new or upgraded public toilet each year for ten years.

Street Tree Planting Strategy 2013

The Strategy gives a framework for coordinating the City's street tree planting and acknowledges trees as the most visible element of the City's green infrastructure. The City's street trees are a key element to the identity and character of boulevards and neighbourhoods. Further tree planting will add to the City's resilience and support population growth and rising urban density.

The Strategy has a ten year planting program for selected streets and preferred species. This is a city-wide program which is coupled with the *Urban Forest Strategy 2018* for ongoing tree planting beyond the timeline for this Strategy.

Urban Forest Strategy 2018

The Strategy builds on the *Street Tree Planting Strategy 2013* with a vision and objectives for tree planting and a tree canopy to create an urban forest across the City.

The Strategy acknowledges the urban heat island effect and climate change as issues which can be better managed if a healthy, diverse and resilient urban forest is part of the City's future. The Strategy also notes those parts of the City where there is more social vulnerability to urban heating. Future tree planting will priorities these locations.

Sports Pavilion Capital Improvement Plan 2017

The Plan is for the City's sports pavilions, where there is increasing demand by sports clubs and community groups for improved facilities. After assessing each pavilion, the Plan gives a list of priority infrastructure projects. These projects are informed by population growth and increasing participation trend, particularly for women's sport. The Plan gives a ten year works program and appendices give more detail for evaluating pavilions and recommended design standards.

The Plan also informs the preparation of concept and design plans for specific pavilions. The timing of this planning and subsequent works is informed by Council's annual budget, SRP and LTFS.

Sustainable Sportsgrounds Management Plan 2015

The Plan is a sportsground condition audit which looked at fencing, drainage, irrigation, cricket wickets and playing surfaces. The Plan gives a ten year infrastructure works plans and appendices give more detail about the audit.

The Plan also informs the preparation of concept and design plans for specific sportsgrounds. The timing of this planning and subsequent works is informed by Council's annual budget, SRP and LTFS.

Sportsground Capital Improvement Plan 2017

The Plan is for the City's grass playing fields. These playing fields support sport, social and informal physical activity and community events. These fields, like all other assets, have a

finite life and need to be upgraded to continue their function. Population growth and increasing sports participation increases the need to do capital infrastructure works to sports fields.

The Plan gives a ten year works program and appendices give more detail for evaluating sporting fields and the suite of infrastructure projects each field may need to ensure its ongoing function for a changing community.

The Plan is also supported by the 2015 audit of sportsgrounds and informs the preparation of concept and design plans for specific sports fields. The timing of this planning and subsequent works is informed by Council's annual budget, SRP and LTFS.

Public Lighting Policy 2018

The Policy gives direction for Council's requirements to design and select public lighting. This includes upgrades and new lights for open space, shared pathways, shopping strips and commercial areas and for street lights.

Skate / BMX Facility Strategy 2013

The Strategy facilitated a review of skate and youth spaces across the City and makes recommendations for new and upgraded facilities. The Strategy responds to population growth projections and gives ten year priorities for works at existing or for new skate / youth spaces.

Defence Site Maribyrnong, Statement of Policy Intent 2018

The Victorian Government are planning for the future of a 127.8ha parcel of Commonwealth Land at 2 Cordite Avenue, Maribyrnong. The Department of Defence has started an open market sale process. Council has acknowledged in its Housing Strategy that this site represents a major strategic redevelopment opportunity.

As at September 2019, the Victorian Government (through the Victorian Planning Authority) is reviewing the planning for Defence Site Maribyrnong. That process may change development yield planning for the site.

This DCP has made an assumption regarding development yield on the Site in the absence of a final review position being released by the Victorian Government at the time of DCP preparation.

Footscray Structure Plan 2014

The Plan guides change in the Footscray Activity Centre with a vision, objectives and strategies. The plan guides land use in eight precincts, services and infrastructure to support change and growth.

The Plan gives ongoing effect to the Footscray City Edge Masterplan 2012, to improve the Activity Centre's public realm with improved streetscapes and public spaces.

Highpoint Planning and Urban Design Framework 2015

The Plan sets the priorities, patterns and required elements to realise Highpoint's transformation from a mainly retail and industrial-led area to a vibrant mixed-use centre. The Plan also directs change for new residents, local parks, and paths for walking and cycling, with Rosamond Road as a lively main street at the heart of the centre.

Central West Structure Plan 2008

The Plan informs the Centre's future and has actions to improve the viability, accessibility, image and user-friendliness of the Centre. It gives direction to public realm infrastructure works in the Centre.

Northern Maribyrnong Integrated Transport Strategy 2012

The Strategy establishes the transport infrastructure requirements that spring from Highpoint's ongoing population growth and development. It gives various transport recommendations for short, medium and longer term infrastructure upgrades.

River Valley Design Guidelines 2010

These guidelines were prepared by the Victorian Government as an overarching planning framework to protect open space a guide development along the river, as well as expand and link existing parklands, walking paths and cycling trails. It gives priorities for government departments, authorities and local councils to improve the Maribyrnong River corridor for public infrastructure and sensitive property development.

Joseph Road DCP

The Joseph Road Precinct is a 15-hectare site in Footscray. Council has prepared a Public Realm Plan and a DCP for the precinct. The DCP was implemented into the Maribyrnong Planning Scheme via DCPO1 in 2019. The DCP provides for basic public realm, traffic and drainage infrastructure that is needed to support development in the precinct. It did not raise levies for other infrastructure that is expected to be required by residents and workers within the precinct, such as open space or community facilities. The Joseph Road DCP is an example of a tier 3 contribution plan in Council's DC Framework.

Other Plans for Places

Council has various plans to create new and upgrade existing infrastructure at waterway corridors, river-edge and river precincts. This planning responds to population growth and community expectations. Relevant plans include:

- Footscray River Edge Masterplan
- Footscray Wharf and Promenade Plan
- Braybrook North River Precinct Plan
- Stony Creek Future Directions Plan
- Review of Stony Creek Future Directions Plan.

Council has various plans to create new and upgrade existing infrastructure for other activity centres, neighbourhoods and precincts. This planning responds to population growth and community expectations. Relevant plans include:

- West Footscray Neighbourhood Plan
- Seddon Urban Design Framework
- West Footscray Urban Design Framework
- Draft Tottenham and West Footscray Framework Plan
- Gordon and Mephan Precinct Framework Plan
- Maidstone Hampstead Road East Framework Plan
- Paisley Precinct Public Realm Concept Plan
- Pedestrian Priority Treatments Plan
- Cowper Street Concept Plan.

Council has various plans to create new and upgrade existing infrastructure at sporting, recreation and open space reserves. This planning responds to population growth and community expectations. Relevant plans include:

- Footscray Park Masterplan
- Quarry Park Masterplan
- Hansen Reserve Masterplan
- Pennell Reserve Masterplan
- Yarraville Gardens Precinct Masterplan
- McIvor Reserve Masterplan
- Cruickshank Park Masterplan
- Pipemakers Park and Environs Masterplan
- Coulson Gardens and Plantation Drive Landscape Plan
- Jacks Wood Reserve Landscape Plan
- Robert Barrett Reserve Landscape Plan
- Rogers Reserve Concept Plan
- Bassett Reserve Landscape Plan
- Sporting Reserve Facility Audits.

APPENDIX B: LAND USE DEFINITIONS

Dwelling Unit

A dwelling unit includes a dwelling as defined by Section 46H of the *Planning and Environment Act 1987* as follows:

"dwelling" means a building that is used, or is intended, adapted or designed for use, as a separate residence, (including kitchen, bathroom and sanitary facilities) for an occupier who has a right to the exclusive use of it but does not include

(a) a building that is attached to a shop, office, warehouse or factory and is used, or is intended, adapted or designed for use, as a residence for an occupier or caretaker of the shop, office, warehouse or factory; or

(b) any part of a motel, residential club or residential hotel or residential part of licensed premises under the Liquor Control Reform Act 1998.

Gross Floor Area

Gross floor Area (or Gross Floorspace) means:

The total floor area of a building, measured from the outside of external walls or the centre of party walls, and includes all roofed areas.

Residential

Residential development includes any unit or dwelling within the following land use definitions for:

- Dependent person's unit (within Accommodation Group)
- Dwelling (within Accommodation Group)
- Caretaker's house (within Accommodation Group)
- Boarding house (within Accommodation Group)
- Residential building (within Accommodation Group)
- Nurses' home (within Accommodation Group)
- Residential village (within Accommodation Group)
- Retirement village (within Accommodation Group)
- Display home (within Land Use Terms That Are Not Nested)
- Home based business (within Land Use Terms That Are Not Nested).

Retail

Retail development includes development for each of the land use categories that are within the nesting diagram at clause 73.04 of the Maribyrnong Planning Scheme for:

- Retail Premises Group (all land uses)
- Retail Premises Group (Sub-Group of Shop) (all land uses).

Commercial

Commercial development includes development for the various land use categories within the nesting diagram at clause 73.04 of the Maribyrnong Planning Scheme for:

- Camping and caravan park (within Accommodation Group)
- Corrective institution (within Accommodation Group)
- Bed and breakfast (within Accommodation Group)
- Group accommodation (within Accommodation Group)
- Host farm (within Accommodation Group)
- Backpackers' lodge (within Accommodation Group)
- Hostel (within Accommodation Group)
- Residential aged care facility (within Accommodation Group)
- Nursing home (within Accommodation Group)
- Residential college (within Accommodation Group)
- Residential hotel (within Accommodation Group)
- Motel (within Accommodation Group)
- Office Group (all definitions within)
- Place of Assembly Group (all definitions within)
- Education Centre Group (all definitions within)
- Leisure and Recreation Group (all definitions within)
- Child Care Centre Group (all definitions within)
- Marina (within Recreational Boat Facility Group)
- Land Use Terms That Are Not Nested (all definitions within apart from Display home and Home based business).

Industrial

Industrial development includes development for the various land use categories within the nesting diagram at clause 73.04 of the Maribyrnong Planning Scheme for:

- Industry Group (all definitions within)
- Transport Terminal Group (all definitions within)
- Warehouse Group (all definitions within)
- Renewable Energy Group (all definitions within)
- Agriculture Group (all definitions within)
- Earth and Energy Resources Group (all definitions within)
- Utility Installation Group (all definitions within)
- Recreational Boat Facility Group (all definitions within apart from Marina).

Works Not Levied

Works and development that do not deliver Gross Floorspace are not exempt. For example, infrastructure assets like power poles, sub-stations, telecommunications facility, retaining basin, energy facility and other installations are not subject to DCP levies.

APPENDIX C: EQUIVALENCE RATIOS

The following sources of information were used for the equivalence ratios in this DCP.

Common Demand Unit

- The common Demand Unit selected for this DCP is one dwelling.

Community Facilities and Open Space

- No ratios are used for community facility and open space projects because only residential development is deemed a user of such facilities, and as such, only dwelling units are used in the cost apportionment process. This is consistent with the direction provided by the DCP Guidelines (2007, p45).

Paths

- The ratios adopted for path use in this DCP is measured by residents in dwellings and workers in non-residential floorspace. These people are deemed to user paths in their area. The adopted ratios are as follows.
 - One dwelling has on average 2.5 residents.
 - Retail: 30 sqm of floorspace per one retail worker; therefore 75 sqm of retail floorspace achieves 2.5 workers.
 - Office: 20 sqm of floorspace per one office worker; therefore 50 sqm of office floorspace achieves 2.5 workers.
 - Industry: 200 sqm of floorspace per one industrial worker; therefore 500 sqm of industrial floorspace achieves 2.5 workers.

Roads

- The ratios adopted for road use in this DCP correspond with the standard equivalence ratios specified in the DCP Guidelines (2007, p45):
 - Residential 1 dwelling.
 - Retail premises 19 sqm floorspace.
 - Office / service industry 121 sqm floorspace.
 - Industry (other than service industry) 67 sqm floorspace.

APPENDIX D: TOTAL DEMAND UNITS BY AREA AND PROJECT TYPE

Table 14: Total Demand Units in 2051

Area No.	Community Facility CFCI	Community Facility CFDI	Open Space OSDI	Path PADI	Road RDDI
Area 1A	6,500	6,500	6,500	7,193	7,399
Area 1B	1,237	1,237	1,237	1,444	1,415
Area 1C	4,446	4,446	4,446	4,868	4,997
Area 1D	4,640	4,640	4,640	10,902	27,131
Area 1E	4,232	4,232	4,232	4,759	4,791
Area 1F	1,684	1,684	1,684	2,319	3,146
Area 2A	2,973	2,973	2,973	5,874	10,837
Area 2B	3,128	3,128	3,128	4,965	8,684
Area 3A	3,390	3,390	3,390	3,624	3,704
Area 3B	3,364	3,364	3,364	6,501	5,545
Area 3C	2,505	2,505	2,505	3,082	3,425
Area 4	14,057	14,057	14,057	22,488	24,910
Area 5A	600	600	600	2,801	14,170
Area 5B	1,894	1,894	1,894	2,627	5,025
Area 5C	2,239	2,239	2,239	2,627	3,012
Area 5D	4,006	4,006	4,006	4,641	5,658
Area 5E	2,103	2,103	2,103	2,625	2,939
Area 6A	3,784	3,784	3,784	4,393	5,190
Area 6B	974	974	974	2,127	3,296
Area 6C	1,794	1,794	1,794	2,414	2,489
Area 6D	1,605	1,605	1,605	2,843	6,107
Total	71,154	71,154	71,154	105,117	153,868

Table 15: Total Demand Units in 2018

Area No.	Community Facility CFCI	Community Facility CFDI	Open Space OSDI	Path PADI	Road RDDI
Area 1A	0	0	0	50	21
Area 1B	1,165	1,165	1,165	1,296	1,277
Area 1C	2,270	2,270	2,270	2,559	2,768
Area 1D	1,789	1,789	1,789	5,796	16,536
Area 1E	2,368	2,368	2,368	2,760	3,146
Area 1F	1,428	1,428	1,428	1,872	2,659
Area 2A	1,694	1,694	1,694	3,470	6,824
Area 2B	1,926	1,926	1,926	3,158	6,297
Area 3A	3,096	3,096	3,096	3,270	3,339
Area 3B	2,693	2,693	2,693	5,029	4,350
Area 3C	2,261	2,261	2,261	2,687	2,931
Area 4	4,694	4,694	4,694	11,266	13,427
Area 5A	478	478	478	2,373	13,035
Area 5B	1,086	1,086	1,086	1,652	3,976
Area 5C	1,608	1,608	1,608	1,832	2,072
Area 5D	1,891	1,891	1,891	2,312	3,278
Area 5E	1,216	1,216	1,216	1,531	1,817
Area 6A	2,909	2,909	2,909	3,327	3,938
Area 6B	651	651	651	1,480	2,718
Area 6C	1,383	1,383	1,383	1,815	2,006
Area 6D	1,469	1,469	1,469	2,343	4,969
Total	38,075	38,075	38,075	61,879	101,381

APPENDIX E: DCP PROJECT LEVY CALCULATIONS

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
6	Kingsville Tennis Facility, West Footscray - new pavilion	CFCI	\$1,216,000	Area 5A Area 5B Area 5C Area 5D Area 5E	10,841	5.0%	95.0%	\$1,155,200	\$107	40%
11	Church Street Early Years Facility, West Meadows - facility works	CFDI	\$3,650,000	Area 3A Area 3B Area 3C	9,259	5.0%	95.0%	\$3,467,500	\$375	12%
14	Footscray Park, Footscray - open space works	OSDI	\$700,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$665,000	\$9	44%
20	Angliss Reserve, Yarraville - open space works	OSDI	\$100,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$95,000	\$1	44%
23	Maribyrnong River Trail – Medway Link	PADI	\$600,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	105,117	5.0%	95.0%	\$570,000	\$5	39%
24	Quarry Park, Footscray - open space works	OSDI	\$3,894,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$3,699,300	\$52	44%
25	Hopkins Street (under bridge), Footscray - new recreation space	OSDI	\$400,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$380,000	\$5	44%
33	Town Hall building, Footscray - new community facility	CFCI	\$3,800,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$3,610,000	\$51	44%
35	Robert Barrett Reserve, Maribyrnong - sports field works	OSDI	\$400,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$380,000	\$5	44%
38	Footscray Hockey Facility - pavilion works	CFCI	\$1,200,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$1,140,000	\$16	44%
47	Rogers Reserve, Maidstone - playground works	OSDI	\$200,000	Area 3A	3,390	5.0%	95.0%	\$190,000	\$56	8%
74	Kingsville Early Years Facility, Kingsville - outdoor area works	CFDI	\$100,000	Area 5A Area 5B Area 5C	4,733	5.0%	95.0%	\$95,000	\$20	31%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
77	Angliss Early Years Facility - outdoor area works	CFDI	\$100,000	Area 4	14,057	5.0%	95.0%	\$95,000	\$7	63%
121	Kingsville Tennis Facility, West Footscray - floodlight works	CFCI	\$150,000	Area 5A Area 5B Area 5C Area 5D Area 5E	10,841	5.0%	95.0%	\$142,500	\$13	40%
122	Mclvor Reserve (Hanks), Yarraville - floodlight works	CFCI	\$150,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$142,500	\$2	44%
130	Burndap Reserve, Maribyrnong - open space works	OSDI	\$150,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$142,500	\$2	44%
146	Footscray Park, Footscray - irrigation works	OSDI	\$507,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$481,650	\$7	44%
150	Jacks Wood Reserve, Maribyrnong - open space works	OSDI	\$121,000	Area 1E	4,232	5.0%	95.0%	\$114,950	\$27	42%
157	Robert Barrett Reserve, Maribyrnong - open space works	OSDI	\$157,300	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$149,435	\$2	44%
160	Rogers Reserve, Maidstone - irrigation works	OSDI	\$193,100	Area 3A	3,390	5.0%	95.0%	\$183,445	\$54	8%
165	Yarraville Gardens, Yarraville - open space works	OSDI	\$250,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$237,500	\$3	44%
169	Kinder Smith Reserve, Braybrook - cricket net works	OSDI	\$150,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$142,500	\$2	44%
170	Scovell Reserve, Maidstone - cricket wicket works	OSDI	\$110,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$104,500	\$1	44%
171	Skinner Reserve (Braybrook Park), Braybrook - cricket net works	OSDI	\$150,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$142,500	\$2	44%
180	Hanmer Reserve, Yarraville - irrigation works	OSDI	\$110,000	Area 6B	974	5.0%	95.0%	\$104,500	\$107	31%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
204	Angliss Reserve, Yarraville - fence works	OSDI	\$115,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$109,250	\$2	44%
277	Schild Street (Stephen to Hyde), Yarraville - road works	RDDI	\$200,000	Area 6D	6,107	5.0%	95.0%	\$190,000	\$31	18%
278	Argyle Street (Barkly to Essex), West Footscray - road works	RDDI	\$752,471	Area 3A Area 3C	7,129	5.0%	95.0%	\$714,847	\$100	12%
279	Burns Street (44 Burns to Thomson), Maidstone - road works	RDDI	\$234,471	Area 3A	3,704	5.0%	95.0%	\$222,747	\$60	10%
282	Rupert Street (Neil to Alberta), West Footscray - road works	RDDI	\$280,000	Area 3C	3,425	5.0%	95.0%	\$266,000	\$78	14%
290	William Street (Charles to Pilgrim), Seddon - road works	RDDI	\$176,000	Area 6A	5,190	5.0%	95.0%	\$167,200	\$32	24%
291	Pilgrim Street (John to Margaret), Seddon - road works	RDDI	\$138,000	Area 6A	5,190	5.0%	95.0%	\$131,100	\$25	24%
292	Cambridge Street (Mitchell to Desmond), Maidstone - road works	RDDI	\$560,471	Area 1F Area 1D	30,277	5.0%	95.0%	\$532,447	\$18	34%
293	Hotham Street (Pritchard to Kent), Braybrook - road works	RDDI	\$496,471	Area 2B	8,684	5.0%	95.0%	\$471,647	\$54	26%
295	Hex Street (Cala to Bizana), West Footscray - road works	RDDI	\$389,471	Area 5A Area 5B	19,195	5.0%	95.0%	\$369,997	\$19	11%
296	Fontein Street (Cala to Bizana), West Footscray - road works	RDDI	\$395,471	Area 5A Area 5B	19,195	5.0%	95.0%	\$375,697	\$20	11%
297	Hex Street (Bizana to Aliwal), West Footscray, road works	RDDI	\$386,471	Area 5A Area 5B	19,195	5.0%	95.0%	\$367,147	\$19	11%
298	Fontein Street (Bizana to Aliwal), West Footscray - road works	RDDI	\$394,471	Area 5A Area 5B	19,195	5.0%	95.0%	\$374,747	\$20	11%
299	Stewart Street (Turner to Pritchard), Braybrook - road works	RDDI	\$388,471	Area 2B	8,684	5.0%	95.0%	\$369,047	\$42	26%
301	Turner Crescent (near Beachley), Braybrook - road works	RDDI	\$224,471	Area 2B	8,684	5.0%	95.0%	\$213,247	\$25	26%
303	Churchill Place, Braybrook - road works	RDDI	\$115,471	Area 3A	3,704	5.0%	95.0%	\$109,697	\$30	10%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
314	Maribyrnong Aquatic Centre, Maribyrnong - facility works	CFCI	\$300,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$285,000	\$4	44%
329	Angliss Reserve, Yarraville - floodlight works	OSDI	\$240,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$228,000	\$3	44%
335	Cowper Street (Harris to Lyons), Footscray - road works	RDDI	\$3,534,000	Area 4 Area 6A Area 6B Area 6C Area 6D	41,992	5.0%	95.0%	\$3,357,300	\$80	35%
337	Cruickshank Park, Yarraville - open space works	OSDI	\$201,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$190,950	\$3	44%
338	Footscray Activity Centre, central Footscray - pedestrian priority works	PADI	\$160,000	Area 4	22,488	5.0%	95.0%	\$152,000	\$7	48%
339	Footscray Activity Centre, Barkly Street - streetscape works	PADI	\$100,000	Area 4	22,488	5.0%	95.0%	\$95,000	\$4	48%
343	Footscray Activity Centre, Bunbury Street - streetscape works	PADI	\$2,443,000	Area 4	22,488	5.0%	95.0%	\$2,320,850	\$103	48%
344	Footscray Activity Centre, Buckley Street - pedestrian priority works	PADI	\$609,000	Area 4	22,488	5.0%	95.0%	\$578,550	\$26	48%
345	Footscray Activity Centre, central Footscray - pedestrian priority works	PADI	\$420,000	Area 4	22,488	5.0%	95.0%	\$399,000	\$18	48%
352	Grimes Reserve, Footscray - open space works	OSDI	\$600,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$570,000	\$8	44%
354	Hansen Reserve, West Footscray - pavilion works	CFCI	\$4,190,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$3,980,500	\$56	44%
355	Hansen Reserve, West Footscray - open space works	OSDI	\$1,300,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$1,235,000	\$17	44%
356	Harris Reserve, Seddon - playground works	OSDI	\$100,000	Area 6A	3,784	5.0%	95.0%	\$95,000	\$25	22%
357	Henry Turner North Reserve, Footscray - pavilion works	CFCI	\$154,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B	71,154	5.0%	95.0%	\$146,300	\$2	44%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
				Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D						
359	Henry Turner South Reserve, Footscray - new pavilion	CFCI	\$884,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$839,800	\$12	44%
361	Kinder Smith Reserve, Braybrook - floodlight works	OSDI	\$124,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$117,800	\$2	44%
368	Mappin Reserve, Seddon - playground works	OSDI	\$100,000	Area 6B	974	5.0%	95.0%	\$95,000	\$98	31%
375	Norfolk Street Early Years Facility, Yarraville - facility works	CFDI	\$1,950,000	Area 6A Area 6B Area 6C Area 6D	8,157	5.0%	95.0%	\$1,852,500	\$227	20%
376	Pennell Reserve, Braybrook - open space works	OSDI	\$908,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$862,600	\$12	44%
377	Pennell Reserve, Braybrook - pavilion works	CFCI	\$2,600,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$2,470,000	\$35	44%
385	Scovell Reserve, Maidstone - new pavilion	CFCI	\$2,850,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$2,707,500	\$38	44%
388	Stony Creek (near Cala Street), West Footscray - new bridge	PADI	\$320,000	Area 5A Area 5B Area 5C Area 5D Area 5E	15,321	5.0%	95.0%	\$304,000	\$20	35%
390	Stony Creek (Waratah to Roberts), West Footscray - new path	PADI	\$275,000	Area 5A Area 5B Area 5C Area 5D Area 5E	15,321	5.0%	95.0%	\$261,250	\$17	35%
394	Maribyrnong River, Footscray - river edge works	OSDI	\$6,000,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$5,700,000	\$80	44%
397	Bicycle and Pedestrian - municipal network works program	PADI	\$11,000,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	105,117	5.0%	95.0%	\$10,450,000	\$99	39%
398	Maribyrnong River Trail, Burndap Lake - path works	PADI	\$425,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	105,117	5.0%	95.0%	\$403,750	\$4	39%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
399	Maribyrnong River Trail, Footscray Park - path works	PADI	\$365,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	105,117	5.0%	95.0%	\$346,750	\$3	39%
401	Maribyrnong River Trail - lighting works	PADI	\$750,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	105,117	5.0%	95.0%	\$712,500	\$7	39%
434	Street Tree Planting & Urban Forest Strategy - municipal tree planting program	PADI	\$8,724,000	Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	97,924	5.0%	95.0%	\$8,287,800	\$85	35%
438	West Footscray Activity Centre, Clarke and Barkly intersection - new open space	PADI	\$150,000	Area 3C	3,082	5.0%	95.0%	\$142,500	\$46	12%
442	Yarraville Activity Centre, Yarraville - pedestrian priority works	PADI	\$454,000	Area 6C Area 6D	5,257	5.0%	95.0%	\$431,300	\$82	20%
445	Hyde Street Community Facility, Footscray - facility works	CFCI	\$103,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$97,850	\$1	44%
447	Brenbeal Early Years Facility, Footscray - facility works	CFDI	\$3,000,000	Area 3B Area 1F Area 1E	9,280	5.0%	95.0%	\$2,850,000	\$307	29%
449	Kinder Smith Reserve, Braybrook - pavilion works	CFCI	\$2,710,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$2,574,500	\$36	44%
456	Burndap Reserve, Maribyrnong - playground works	OSDI	\$250,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$237,500	\$3	44%
457	Jensen Reserve, Footscray - playground works	OSDI	\$600,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$570,000	\$8	44%
458	Maddern Square, Footscray - open space works	OSDI	\$600,000	Area 4	14,057	5.0%	95.0%	\$570,000	\$41	63%
459	McIvor Reserve, Yarraville - open space works	OSDI	\$750,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$712,500	\$10	44%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
460	Coulson Gardens, Maribyrnong - open space works	OSDI	\$250,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$237,500	\$3	44%
462	Gaudion Reserve, West Footscray - open space works	OSDI	\$100,000	Area 3C	2,505	5.0%	95.0%	\$95,000	\$38	9%
464	Skinner Reserve (Braybrook Park), Braybrook - open space works	OSDI	\$2,000,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$1,900,000	\$27	44%
465	Newell's Paddock - open space works	OSDI	\$325,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$308,750	\$4	44%
468	Footscray Activity Centre, Donald Street (Barkly to Moore) - streetscape works	PADI	\$760,000	Area 4	22,488	5.0%	95.0%	\$722,000	\$32	48%
484	Alick Street (Somerville to Frederick), Tottenham - road works	RDDI	\$125,034	Area 5A	14,170	5.0%	95.0%	\$118,783	\$8	8%
485	Alma Street (Palmerston to Ashley), West Footscray - road works	RDDI	\$114,625	Area 2B Area 3C	12,109	5.0%	95.0%	\$108,894	\$9	23%
488	Thomson Street (Gamon to Greig), Seddon - road works	RDDI	\$221,504	Area 6A	5,190	5.0%	95.0%	\$210,429	\$41	24%
490	Austin West Crescent (Roberts to Gent) - road works	RDDI	\$374,234	Area 5D	5,658	5.0%	95.0%	\$355,522	\$63	40%
496	Hillary Street (Scotland to Rutland), Braybrook - road works	RDDI	\$175,000	Area 2B	8,684	5.0%	95.0%	\$166,250	\$19	26%
497	Hillary Street (South to Scotland), Braybrook - road works	RDDI	\$130,000	Area 2B	8,684	5.0%	95.0%	\$123,500	\$14	26%
499	Market Place (Ballarat to Market), Braybrook - road works	RDDI	\$103,935	Area 2A	10,837	5.0%	95.0%	\$98,738	\$9	35%
503	Winston Street (Churchill to Ashley), Maidstone - road works	RDDI	\$291,795	Area 3A Area 2A	14,541	5.0%	95.0%	\$277,206	\$19	29%
504	Yewers Street (Whitehall to Moreland), Footscray - road works	RDDI	\$222,250	Area 04	27,131	5.0%	95.0%	\$211,138	\$8	46%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
505	Bunbury Street (Moreland to Maribyrnong), Footscray - road works	RDDI	\$211,239	Area 04	27,131	5.0%	95.0%	\$200,677	\$7	46%
506	Clarendon Street (Ashley to Churchill), Maidstone - road works	RDDI	\$478,545	Area 3A Area 2A	14,541	5.0%	95.0%	\$454,617	\$31	29%
508	Lily Street (Alexander to Margaret), Seddon - road works	RDDI	\$164,300	Area 6A	5,190	5.0%	95.0%	\$156,085	\$30	24%
511	Shackell Street (Coronation to Wales), Kingsville - road works	RDDI	\$121,205	Area 5C	3,012	5.0%	95.0%	\$115,145	\$38	30%
512	Sydenham Street (Williamstown to Margaret), Seddon - road works	RDDI	\$498,701	Area 5C Area 6A	8,202	5.0%	95.0%	\$473,766	\$58	26%
515	Chirnside Street (Geelong to Shackell), Kingsville - road works	RDDI	\$105,993	Area 5C	3,012	5.0%	95.0%	\$100,693	\$33	30%
516	Empress Avenue (Chatfield to Shackell), Kingsville - road works	RDDI	\$122,078	Area 5C	3,012	5.0%	95.0%	\$115,974	\$39	30%
517	The Esplanade (Chicago to Barb), Maribyrnong - road works	RDDI	\$130,825	Area 1B	1,415	5.0%	95.0%	\$124,284	\$88	9%
519	Seddon Street (Bayview to Hamilton), Seddon - road works	RDDI	\$283,764	Area 6A	5,190	5.0%	95.0%	\$269,576	\$52	24%
520	Campbell Street (Francis to Kent), Yarraville - road works	RDDI	\$205,846	Area 6D	6,107	5.0%	95.0%	\$195,553	\$32	18%
521	Jerrold Street (Gordon to Commercial), Footscray - road works	RDDI	\$838,690	Area 3B	5,545	5.0%	95.0%	\$796,755	\$144	21%
522	Dickens Street (Williamstown to Powell), Yarraville - road works	RDDI	\$695,126	Area 6C	2,489	5.0%	95.0%	\$660,369	\$265	24%
527	Essex Street (Gordon to Eleanor), Footscray - road works	RDDI	\$165,596	Area 3B	5,545	5.0%	95.0%	\$157,316	\$28	21%
528	Como Parade (Duffy to Hillside), Maidstone - road works	RDDI	\$174,028	Area 1D	27,131	5.0%	95.0%	\$165,327	\$6	37%
529	Monash Street (Prince to Gordon), Maribyrnong - road works	RDDI	\$664,097	Area 1E Area 1F	7,937	5.0%	95.0%	\$630,892	\$79	30%
537	Barrett Street (Holland to Janson), Maidstone - road works	RDDI	\$188,235	Area 3A	3,704	5.0%	95.0%	\$178,823	\$48	10%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
538	Gwelo Street (Aliwal to Bizana), West Footscray - road works	RDDI	\$271,071	Area 5A	14,170	5.0%	95.0%	\$257,517	\$18	8%
541	Leander Street (Essex to Barkly), West Footscray - road works	RDDI	\$469,557	Area 3B	5,545	5.0%	95.0%	\$446,080	\$80	21%
542	Dudley Street (Leigh to Essex), Footscray - road works	RDDI	\$617,943	Area 3B	5,545	5.0%	95.0%	\$587,045	\$106	21%
543	Dudley Street (Essex to Barkly), Footscray - road works	RDDI	\$599,315	Area 3B	5,545	5.0%	95.0%	\$569,350	\$103	21%
544	Hawkhurst Street (Francis to Wembley), Yarraville - road works	RDDI	\$1,921,297	Area 5D	5,658	5.0%	95.0%	\$1,825,232	\$323	40%
546	Newell Street (Nicholson to Moore), Footscray - road works	RDDI	\$1,387,092	Area 4	24,910	5.0%	95.0%	\$1,317,737	\$53	46%
554	Churchill Avenue (Rennison to Melon), Braybrook - road works	RDDI	\$833,118	Area 2A Area 2B Area 3A	23,225	5.0%	95.0%	\$791,462	\$34	28%
555	Churchill Avenue (Melon to Vine), Braybrook - road works	RDDI	\$925,249	Area 2A Area 2B Area 3A	23,225	5.0%	95.0%	\$878,987	\$38	28%
556	Churchill Avenue (Vine to Hargreaves), Braybrook - road works	RDDI	\$1,330,521	Area 2A Area 2B Area 3A	23,225	5.0%	95.0%	\$1,263,995	\$54	28%
562	Kellaway Street (Gordon to Rowe), Maribyrnong - road works	RDDI	\$485,558	Area 1D Area 1E	31,921	5.0%	95.0%	\$461,280	\$14	37%
563	Kellaway Street (Rowe to Rosamond), Maribyrnong, road works	RDDI	\$488,134	Area 1D Area 1E	31,921	5.0%	95.0%	\$463,728	\$15	37%
564	Lorimer Street (Beverley to Hughes), Yarraville - road works	RDDI	\$224,559	Area 6D	6,107	5.0%	95.0%	\$213,331	\$35	18%
569	Neylon Street (Gent to Roberts), Yarraville - road works	RDDI	\$507,339	Area 5D	5,658	5.0%	95.0%	\$481,972	\$85	40%
570	Knox Street (Hyde to Stephen), Yarraville - road works	RDDI	\$640,500	Area 6D	6,107	5.0%	95.0%	\$608,475	\$100	18%
573	Radio Street (Omar to Renown), Maidstone - road works	RDDI	\$339,620	Area 1C	4,997	5.0%	95.0%	\$322,639	\$65	43%
574	Renown Street (Mitchell to Radio), Maidstone - road works	RDDI	\$404,232	Area 2A Area 1C	15,833	5.0%	95.0%	\$384,021	\$24	38%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
575	Dunedin Street (Omar to Renown), Maidstone - road works	RDDI	\$323,149	Area 1C	4,997	5.0%	95.0%	\$306,991	\$61	43%
581	Carlyle Street (Thomson to Studley), Maidstone - road works	RDDI	\$504,244	Area 3A	3,704	5.0%	95.0%	\$479,032	\$129	10%
582	Elizabeth Street (Crothers to Melon), Braybrook - road works	RDDI	\$282,927	Area 2B	8,684	5.0%	95.0%	\$268,780	\$31	26%
583	Myalla Street (Darnley to Duke), Braybrook - road works	RDDI	\$1,515,730	Area 2B	8,684	5.0%	95.0%	\$1,439,943	\$166	26%
584	Omar Street (Mitchell to Radio), Maidstone - road works	RDDI	\$411,739	Area 1C	4,997	5.0%	95.0%	\$391,152	\$78	43%
585	Pridham Street (Rosamond to Rowe), Maidstone - road works	RDDI	\$531,586	Area 1D Area 1E	31,921	5.0%	95.0%	\$505,006	\$16	37%
586	Pridham Street (Rowe to Gordon), Maidstone - road works	RDDI	\$487,994	Area 1D Area 1E	31,921	5.0%	95.0%	\$463,594	\$15	37%
589	Stanhope Street (Palmerston to Elphinstone), West Footscray - road works	RDDI	\$1,560,748	Area 3C	3,425	5.0%	95.0%	\$1,482,711	\$433	14%
591	Tottenham Parade (Geelong to Somerville), Tottenham - road works	RDDI	\$611,733	Area 5A Area 5D	19,828	5.0%	95.0%	\$581,147	\$29	17%
592	Suffolk Street (Ashley to Brunswick), West Footscray - road works	RDDI	\$554,312	Area 3A Area 2B	12,388	5.0%	95.0%	\$526,597	\$43	21%
605	Hampden Street (Crothers to Ashley), Braybrook - road works	RDDI	\$564,200	Area 2B Area 3A	12,388	5.0%	95.0%	\$535,990	\$43	21%
609	McIvor Reserve (Hanks), Yarraville - sports field works	OSDI	\$170,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$161,500	\$2	44%
629	Kingsville Tennis Facility, West Footscray - tennis courts works	OSDI	\$165,000	Area 5A Area 5B Area 5C Area 5D Area 5E	10,841	5.0%	95.0%	\$156,750	\$14	40%
642	Angliss Reserve, Yarraville - sports field works	OSDI	\$595,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$565,250	\$8	44%
643	Yarraville Tennis Facility, Yarraville - floodlight works	CFCI	\$120,000	Area 4 Area 6A Area 6B Area 6C Area 6D	22,214	5.0%	95.0%	\$114,000	\$5	48%
644	Alex Beaton Reserve, Yarraville - lighting works	OSDI	\$120,000	Area 6C	1,794	5.0%	95.0%	\$114,000	\$64	22%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
649	Basset Reserve, West Footscray - irrigation works	OSDI	\$200,000	Area 5A Area 5B	2,494	5.0%	95.0%	\$190,000	\$76	35%
677	Fels Reserve, Yarraville - playground works	OSDI	\$115,000	Area 6D	1,605	5.0%	95.0%	\$109,250	\$68	8%
690	Hanmer Reserve, Yarraville - path works	OSDI	\$128,000	Area 6B	974	5.0%	95.0%	\$121,600	\$125	31%
779	Pritchard Reserve, Braybrook - playground works	OSDI	\$175,000	Area 2B	3,128	5.0%	95.0%	\$166,250	\$53	37%
827	Scovell Reserve, Maidstone - irrigation works	OSDI	\$183,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$173,850	\$2	44%
841	Skinner Reserve (Braybrook Park), Braybrook - irrigation works	OSDI	\$233,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$221,350	\$3	44%
847	Ulmara Park, Maidstone - playground works	OSDI	\$133,000	Area 1C	4,446	5.0%	95.0%	\$126,350	\$28	46%
852	Village Green, Maribyrnong - playground works	OSDI	\$150,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$142,500	\$2	44%
870	Yarraville Oval, Yarraville - floodlight works	OSDI	\$200,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$190,000	\$3	44%
874	Scovell Reserve, Maidstone - cricket net works	OSDI	\$200,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$190,000	\$3	44%
879	Angliss Reserve, Yarraville - irrigation works	OSDI	\$580,867	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$551,824	\$8	44%
975	Hansen Reserve, West Footscray - floodlights works	OSDI	\$550,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$522,500	\$7	44%
978	Hansen Reserve, West Footscray - cricket net works	OSDI	\$200,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$190,000	\$3	44%
979	Angliss Reserve, Yarraville - cricket net works	OSDI	\$200,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$190,000	\$3	44%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
980	Kingsville Tennis Facility, West Footscray - fence works	CFCI	\$100,000	Area 5A Area 5B Area 5C Area 5D Area 5E	10,841	5.0%	95.0%	\$95,000	\$9	40%
982	Robert Barrett Reserve, Maribyrnong – cricket net works	OSDI	\$120,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$114,000	\$2	44%
1013	Footscray Park, Footscray - sports field works	OSDI	\$330,690	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$314,155	\$4	44%
1119	Mclvor Reserve, Yarraville - irrigation works	OSDI	\$131,294	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$124,729	\$2	44%
1196	Mclvor Reserve, Yarraville - sports field works	OSDI	\$850,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$807,500	\$11	44%
1200	Alex Beaton Reserve, Yarraville - irrigation works	OSDI	\$250,000	Area 6C	1,794	5.0%	95.0%	\$237,500	\$132	22%
1202	Alex Beaton Reserve, Yarraville - playground works	OSDI	\$150,000	Area 6C	1,794	5.0%	95.0%	\$142,500	\$79	22%
1239	Bristow Reserve, Seddon - playground works	OSDI	\$120,000	Area 6A	3,784	5.0%	95.0%	\$114,000	\$30	22%
1330	Harmony Park, Maribyrnong - playground works	OSDI	\$120,000	Area 1F	1,684	5.0%	95.0%	\$114,000	\$68	14%
1423	Spurling Reserve, Footscray - playground works	OSDI	\$150,000	Area 3B	3,364	5.0%	95.0%	\$142,500	\$42	19%
276A	Footscray Park and Pipemakers Park - footpath works program	PADI	\$397,457	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	105,117	5.0%	95.0%	\$377,584	\$4	39%
276B	Johnson Reserve and Yarraville Gardens - footpath works program	PADI	\$304,082	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	105,117	5.0%	95.0%	\$288,878	\$3	39%
276C	Harmony Park, Ernie Shephard Reserve, Mappin Reserve and Beevers Reserve - footpath works program	PADI	\$144,597	Area 1F Area 3A Area 6B Area 5C	10,697	5.0%	95.0%	\$137,367	\$13	20%
393A	Maribyrnong River Early Year Facility, Maribyrnong - early years facilities, playground works program	CFDI	\$90,000	Area 1A Area 1B Area 1C Area 1D	16,823	5.0%	95.0%	\$85,500	\$5	65%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
393B	Brenbeal Early Years Facility, West Footscray - early years facilities, playground works program	CFDI	\$300,000	Area 3B Area 1F Area 1E	9,280	5.0%	95.0%	\$285,000	\$31	29%
393C	North Maidstone Early Years Facility, Maidstone - early years facilities, playground works program	CFDI	\$200,000	Area 2A Area 1C Area 1D Area 1F	13,743	5.0%	95.0%	\$190,000	\$14	45%
393E	Clare Court Early Years Facility, Yarraville - early years facilities, playground works program	CFDI	\$350,000	Area 5D Area 5E Area 6C	7,903	5.0%	95.0%	\$332,500	\$42	41%
417A	Braybrook (North) - local area traffic management works program	RDDI	\$620,000	Area 2A	10,837	5.0%	95.0%	\$589,000	\$54	35%
417B	West Footscray (North West)/Maidstone (South) - local area traffic management works program	RDDI	\$600,000	Area 2A Area 3A Area 3B	20,086	5.0%	95.0%	\$570,000	\$28	27%
417C	Kingsville/West Footscray (South) - local area traffic management works program	RDDI	\$500,000	Area 5A Area 5B Area 5C	22,207	5.0%	95.0%	\$475,000	\$21	13%
417D	West Footscray (East)/Footscray North West) - local area traffic management works program	RDDI	\$650,000	Area 3B Area 3C Area 4	33,880	5.0%	95.0%	\$617,500	\$18	38%
417E	Braybrook (South) - local area traffic management works program	RDDI	\$650,000	Area 2B	8,684	5.0%	95.0%	\$617,500	\$71	26%
417F	Maidstone(North)/Maribyrnong (South West) - local area traffic management works program	RDDI	\$650,000	Area 1C Area 1D Area 1F	35,274	5.0%	95.0%	\$617,500	\$18	36%
417G	Tottenham/Yarraville (West) - local area traffic management works program	RDDI	\$650,000	Area 5A Area 5D Area 5E	22,767	5.0%	95.0%	\$617,500	\$27	20%
429A	Cranwell Reserve and Grimes Reserve - public toilet works program	CFDI	\$650,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$617,500	\$9	44%

DCP No.	Project Name	Project Type	Capital Cost 2019 Dollars (Excludes OpEx)	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA (Existing and New Development)	Cost Per Demand Unit	Estimated Collection After External Demand and Existing Development
429B	Robert Barrett Reserve, Braybrook Park, Dobson Reserve, Johnson Reserve, Hansen Reserve, Yarraville Gardens, Cruickshank Park and Quarry Park - public toilet works program	CFDI	\$2,800,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$2,660,000	\$37	44%
429C	Seddon Activity Centre – public toilet works program	CFDI	\$350,000	Area 6A	3,784	5.0%	95.0%	\$332,500	\$88	22%
430A	Yarraville/Seddon - road safety works program	RDDI	\$400,000	Area 6A Area 6B Area 4 Area 6C Area 6D	41,992	5.0%	95.0%	\$380,000	\$9	35%
430B	Footscray - road safety works program	RDDI	\$400,000	Area 3C Area 3B Area 04 Area 6A Area 6B	44,586	5.0%	95.0%	\$380,000	\$9	35%
430C	Kingsville/Yarraville - road safety works program	RDDI	\$200,000	Area 5C Area 5D Area 5E	11,609	5.0%	95.0%	\$190,000	\$16	37%
430D	Braybrook/West Footscray - road safety works program	RDDI	\$400,000	Area 2A Area 2B Area 3A Area 3C	26,650	5.0%	95.0%	\$380,000	\$14	26%
430E	Tottenham/West Footscray - road safety works program	RDDI	\$200,000	Area 5A Area 5B	19,195	5.0%	95.0%	\$190,000	\$10	11%
430F	Maribyrnong - road safety works program	RDDI	\$200,000	Area 1B Area 1D Area 1E Area 1F	36,482	5.0%	95.0%	\$190,000	\$5	34%
430G	Maidstone - road safety works program	RDDI	\$200,000	Area 1C Area 1D Area 1F	35,274	5.0%	95.0%	\$190,000	\$5	36%
455A	Yarraville Gardens, Charlotte Street Reserve/Cruickshank Park and Robert Barrett Reserve - playgrounds works program	OSDI	\$300,000	Area 1A Area 1B Area 1C Area 1D Area 1E Area 1F Area 2A Area 2B Area 3A Area 3B Area 3C Area 4 Area 5A Area 5B Area 5C Area 5D Area 5E Area 6A Area 6B Area 6C Area 6D	71,154	5.0%	95.0%	\$285,000	\$4	44%
455B	Rolling Mill Reserve and Beevers Reserve - playgrounds works program	OSDI	\$200,000	Area 1E Area 5C	6,471	5.0%	95.0%	\$190,000	\$29	37%
470A	Footscray Activity Centre - activity centres streetscape works program	PADI	\$6,575,000	Area 4 Area 6A Area 3B	33,381	5.0%	95.0%	\$6,246,250	\$187	39%
470B	Highpoint Activity Centre - activity centres streetscape works program	PADI	\$5,196,000	Area 1C Area 1D Area 1E	20,528	5.0%	95.0%	\$4,936,200	\$240	44%

Source: Maribyrnong City Council, HillPDA

APPENDIX F: ANNUAL REPORTING REQUIREMENTS

Ministerial Reporting Requirements as at 11 October 2016 are shown below.

Figure 12: Format of DCP Reporting Tables

Annexure MINISTERIAL REPORTING REQUIREMENTS

Table 1 – Total DCP levies received in [Insert Financial Year]

DCP name and year approved	Levies received in [Insert Year] financial year (\$)
Total	

Table 2 – DCP land, works, services or facilities accepted as works-in-kind in [Insert Financial Year]

DCP name and year approved	Project ID	Project description	Item purpose	Project value (\$)
Total				

Table 3 – Total DCP contributions received and expended to date (for DCPs approved after 1 June 2016)

DCP name and year approved	Total levies received (\$)	Total levies expended (\$)	Total works-in-kind accepted (\$)	Total DCP contributions received (levies and works-in-kind) (\$)
Total				

Table 4 – Land, works, services or facilities delivered in [Insert Financial Year] from DCP levies collected

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Total								

Disclaimer

This report is for the confidential use only of the party to whom it is addressed ("Client") for the specific purposes to which it refers and has been based on, and takes into account, the Client's specific instructions. It is not intended to be relied on by any third party who, subject to paragraph 3, must make their own enquiries in relation to the issues with which this report deals.

HillPDA makes no representations as to the appropriateness, accuracy or completeness of this report for the purpose of any party other than the Client ("Recipient"). HillPDA disclaims all liability to any Recipient for any loss, error or other consequence which may arise as a result of the Recipient acting, relying upon or using the whole or part of this report's contents.

This report must not be disclosed to any Recipient or reproduced in whole or in part, for any purpose not directly connected to the project for which HillPDA was engaged to prepare the report, without the prior written approval of HillPDA. In the event that a Recipient wishes to rely upon this report, the Recipient must inform HillPDA who may, in its sole discretion and on specified terms, provide its consent.

This report and its attached appendices are based on estimates, assumptions and information provided by the Client or sourced and referenced from external sources by HillPDA. While we endeavour to check these estimates, assumptions and information, no warranty is given in relation to their reliability, feasibility, accuracy or reasonableness. HillPDA presents these estimates and assumptions as a basis for the Client's interpretation and analysis. With respect to forecasts, HillPDA does not present them as results that will actually be achieved. HillPDA relies upon the interpretation of the Client to judge for itself the likelihood of whether these projections can be achieved or not.

Due care has been taken to prepare the attached financial models from available information at the time of writing, however no responsibility can be or is accepted for errors or inaccuracies that may have occurred either with the programming or the resultant financial projections and their assumptions.

This report does not constitute a valuation of any property or interest in property. In preparing this report HillPDA has relied upon information concerning the subject property and / or proposed development provided by the Client and HillPDA has not independently verified this information except where noted in this report.

In relation to any valuation which is undertaken for a Managed Investment Scheme (as defined by the Managed Investments Act 1998) or for any lender that is subject to the provisions of the Managed Investments Act, the following clause applies:

This valuation is prepared on the assumption that the lender or addressee as referred to in this valuation report (and no other) may rely on the valuation for mortgage finance purposes and the lender has complied with its own lending guidelines as well as prudent finance industry lending practices, and has considered all prudent aspects of credit risk for any potential borrower, including the borrower's ability to service and repay any mortgage loan. Further, the valuation is prepared on the assumption that the lender is providing mortgage financing at a conservative and prudent loan to value ratio.

HillPDA makes no representations or warranties of any kind, about the accuracy, reliability, completeness, suitability or fitness in relation to maps generated by HillPDA or contained within this report.

Liability limited by a scheme approved under the Professional Standards Legislation



MELBOURNE

Suite 114, 838 Collins Street

Docklands VIC 3008

t: +61 3 9629 1842

f: +61 3 9629 6315

e: melbourne@hillpda.com

SYDNEY

Level 3, 234 George Street

Sydney NSW 2000

GPO Box 2748 Sydney NSW 2001

t: +61 2 9252 8777

f: +61 2 9252 6077

e: sydney@hillpda.com

WWW.HILLPDA.COM

